

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - December 31, 2016

ST MARY'SBalance**Adlc /Student Center**

Carryover From Last Year	-4,343.81
Fees	731.00

Total For Adlc /Student Center	-3,612.81

Art

Carryover From Last Year	1,230.72
Fees	930.00
Related Use of Funds	-776.91

Total For Art	1,383.81

Business Education

Carryover From Last Year	570.00

Total For Business Education	570.00

Busses

Carryover From Last Year	5,607.87
Fees	2,895.87
Related Use of Funds	-5,251.97

Total For Busses	3,251.77

Canteen

Other Sales	2,030.00
Related Use of Funds	-2,389.41

Total For Canteen	-359.41

Com Tech

Carryover From Last Year	1,008.74
Fees	161.00

Total For Com Tech	1,169.74

Conocophillips Health & Wellne

Related Use of Funds	-426.69

Total For Conocophillips Health & Wellne	-426.69

Construction 10/20/30

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Fees	1,350.00
Related Use of Funds	-2,374.11

Total For Construction 10/20/30	-1,024.11

District Material Fees

Fees	65.00
Related Use of Funds	-137.20

Total For District Material Fees	-72.20

Donations

Carryover From Last Year	-2,275.66

Total For Donations	-2,275.66

Drama Club

Carryover From Last Year	580.53

Total For Drama Club	580.53

Field Trips

Carryover From Last Year	672.26
Fees	1,660.50
Related Use of Funds	-1,737.36

Total For Field Trips	595.40

Foods & Fabric

Carryover From Last Year	171.86
Fees	2,040.00
Related Use of Funds	-1,039.70

Total For Foods & Fabric	1,172.16

Fundraising General

Carryover From Last Year	555.60

Total For Fundraising General	555.60

General

Carryover From Last Year	1,985.51
Fees	10.00
Gifts and Donations	1,500.00

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	Balance
Other Sales	1,051.60
Related Use of Funds	-951.00

Total For General	3,596.11

Graduation

Carryover From Last Year	210.87
Other Sales	7,687.00
Related Use of Funds	-203.18

Total For Graduation	7,694.69

Hardship

Carryover From Last Year	1,500.00
Related Use of Funds	-240.00

Total For Hardship	1,260.00

International Travel

Carryover From Last Year	391.62

Total For International Travel	391.62

Jr High Computers

Carryover From Last Year	663.00

Total For Jr High Computers	663.00

Jr High Drama

Carryover From Last Year	390.00
Fees	170.00

Total For Jr High Drama	560.00

Jr. Badminton

Carryover From Last Year	2,185.93

Total For Jr. Badminton	2,185.93

Jr. Boys Basketball

Carryover From Last Year	1,788.17

Total For Jr. Boys Basketball	1,788.17

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ST MARY'SBalance**Jr. Boys Volleyball**

Carryover From Last Year	1,984.47
Fees	400.00
Related Use of Funds	-550.00

Total For Jr. Boys Volleyball	1,834.47

Jr. Girls Basketball

Carryover From Last Year	2,225.62
Fees	180.00

Total For Jr. Girls Basketball	2,405.62

Jr. Girls Volleyball

Carryover From Last Year	548.56
Fees	1,000.00
Related Use of Funds	-550.00

Total For Jr. Girls Volleyball	998.56

Jr. High Track & Field

Carryover From Last Year	1,911.20

Total For Jr. High Track & Field	1,911.20

Junior High Shop

Fees	2,045.00
Related Use of Funds	-920.65

Total For Junior High Shop	1,124.35

Kananaskis

Carryover From Last Year	-1,919.57
Fees	7,255.00
Related Use of Funds	-8,143.86

Total For Kananaskis	-2,808.43

Law Club

Carryover From Last Year	-196.85

Total For Law Club	-196.85

Library

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	<u>Balance</u>
Carryover From Last Year	470.20
Fees	105.00
Related Use of Funds	-248.31

Total For Library	326.89
 Off- Campus	
Carryover From Last Year	3,503.28
Other Sales	892.50

Total For Off- Campus	4,395.78
 Outdoor Education	
Carryover From Last Year	1,725.84
Fees	630.00

Total For Outdoor Education	2,355.84
 P.E.Fees	
Carryover From Last Year	2,725.70
Fees	1,350.00
Related Use of Funds	-1,615.93

Total For P.E.Fees	2,459.77
 Personal Fitness	
Carryover From Last Year	281.65
Fees	600.00

Total For Personal Fitness	881.65
 Registration	
Carryover From Last Year	6,162.44
Fees	215.00

Total For Registration	6,377.44
 Religious Ed Congress	
Carryover From Last Year	-3,263.93
Fees	5,917.06
Fundraising	933.00
Related Use of Funds	-8,793.78

Total For Religious Ed Congress	-5,207.65

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	<u>Balance</u>
Saint Athletic Clothing	
Carryover From Last Year	656.59

Total For Saint Athletic Clothing	656.59
Ski Club	
Carryover From Last Year	211.05
Fees	80.00
Fundraising	4,265.34

Total For Ski Club	4,556.39
Spanish	
Carryover From Last Year	359.00
Fees	280.00
Related Use of Funds	-44.54

Total For Spanish	594.46
Special Needs	
Carryover From Last Year	1,326.19

Total For Special Needs	1,326.19
Sport Council	
Carryover From Last Year	121.50

Total For Sport Council	121.50
Sport For Life	
Carryover From Last Year	1,165.39
Fees	2,733.00
Related Use of Funds	-610.87

Total For Sport For Life	3,287.52
Sport Medicine	
Carryover From Last Year	1,044.22

Total For Sport Medicine	1,044.22
Sr. Boys Basketball	
Carryover From Last Year	3,319.43

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	<u>Balance</u>
Related Use of Funds	-325.00

Total For Sr. Boys Basketball	2,994.43
 Sr. Boys Volleyball	
Carryover From Last Year	817.64
Gifts and Donations	500.00
Other Sales	2,225.00
Related Use of Funds	-4,370.96

Total For Sr. Boys Volleyball	-828.32
 Sr. Girls Basketball	
Carryover From Last Year	2,190.43
Related Use of Funds	-603.01

Total For Sr. Girls Basketball	1,587.42
 Sr. Girls Volleyball	
Carryover From Last Year	2,170.94
Related Use of Funds	-3,009.83

Total For Sr. Girls Volleyball	-838.89
 Sr. High Curling	
Carryover From Last Year	398.14

Total For Sr. High Curling	398.14
 Sr. High Track & Field	
Carryover From Last Year	1,217.88
Fees	105.00
Other Sales	408.03

Total For Sr. High Track & Field	1,730.91
 Sr.Badminton	
Carryover From Last Year	1,251.37

Total For Sr.Badminton	1,251.37
 Student Fees Canteen	
Carryover From Last Year	1,518.51

Total For Student Fees Canteen	1,518.51

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ST MARY'SBalance**Student Union/Activities**

Carryover From Last Year	-5,111.95
Fees	6,227.00
Other Sales	2,626.04
Related Use of Funds	-4,876.32

Total For Student Union/Activities	-1,135.23

Tornado House

Carryover From Last Year	134.30

Total For Tornado House	134.30

Tsunami House

Carryover From Last Year	11.62

Total For Tsunami House	11.62

Typhoon House

Carryover From Last Year	90.00

Total For Typhoon House	90.00

Vending Machine

Carryover From Last Year	3,260.43
Other Sales	1,949.00
Related Use of Funds	-4,824.87

Total For Vending Machine	384.56

Workbook/Keys

Carryover From Last Year	122.89
Fees	650.00
Related Use of Funds	-481.52

Total For Workbook/Keys	291.37

Yearbook

Carryover From Last Year	735.48
Related Use of Funds	-150.97

Total For Yearbook	584.51

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	<u>Balance</u>
Young Author /Young Scientist	
Carryover From Last Year	-145.00
Related Use of Funds	-120.00

Total For Young Author /Young Scientist	-265.00

Total For ST MARY'S	56,002.86