

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - August 31, 2016**

**ST MARY'S**Balance**Adlc /Student Center**

Carryover From Last Year	-4,343.81
Fees	2,935.00
Related Use of Funds	-9,579.35
	-----
Total For Adlc /Student Center	-10,988.16

**Art**

Carryover From Last Year	1,230.72
Fees	2,108.00
Related Use of Funds	-1,640.50
	-----
Total For Art	1,698.22

**Business Education**

Carryover From Last Year	570.00
Fees	570.00
	-----
Total For Business Education	1,140.00

**Busses**

Carryover From Last Year	5,607.87
Fees	10,997.13
Related Use of Funds	-12,913.64
	-----
Total For Busses	3,691.36

**Canteen**

Carryover From Last Year	1,518.51
Fees	338.65
Fundraising	14.00
Gifts and Donations	1,768.40
Other Sales	10,327.99
Related Use of Funds	-12,151.55
	-----
Total For Canteen	1,816.00

**Com Tech**

Carryover From Last Year	1,008.74
Fees	40.00
Related Use of Funds	-1,248.56
	-----
Total For Com Tech	-199.82

**District Material Fees**

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
 September 1, 2015 - August 31, 2016

**ST MARY'S**

	<u>Balance</u>
Fees	15,779.00
Related Use of Funds	-18,329.40
	-----
Total For District Material Fees	-2,550.40
 <b>Donations</b>	
Carryover From Last Year	-2,275.66
Related Use of Funds	-406.40
	-----
Total For Donations	-2,682.06
 <b>Drama Club</b>	
Carryover From Last Year	580.53
Other Sales	761.25
Related Use of Funds	-740.68
	-----
Total For Drama Club	601.10
 <b>Field Trips</b>	
Carryover From Last Year	672.26
Fees	1,120.00
Other Sales	20.00
Related Use of Funds	-4,185.89
	-----
Total For Field Trips	-2,373.63
 <b>Foods &amp; Fabric</b>	
Carryover From Last Year	171.86
Fees	4,415.60
Fundraising	10.00
Other Sales	728.30
Related Use of Funds	-7,019.20
	-----
Total For Foods & Fabric	-1,693.44
 <b>Fundraising General</b>	
Carryover From Last Year	555.60
	-----
Total For Fundraising General	555.60
 <b>General</b>	
Carryover From Last Year	1,985.51
Fees	82.00
Gifts and Donations	2,364.00
Other Sales	1,482.01

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - August 31, 2016**

**ST MARY'S**

	Balance
Related Use of Funds	-5,856.27
	-----
Total For General	57.25

**Graduation**

Carryover From Last Year	210.87
Fees	16,246.14
Fundraising	3,657.50
Gifts and Donations	400.00
Other Sales	624.75
Related Use of Funds	-22,124.20
	-----
Total For Graduation	-984.94

**Hardship**

Carryover From Last Year	1,500.00
Related Use of Funds	4,470.39
	-----
Total For Hardship	5,970.39

**International Travel**

Carryover From Last Year	391.62
	-----
Total For International Travel	391.62

**Jr High Computers**

Carryover From Last Year	663.00
Fees	663.00
	-----
Total For Jr High Computers	1,326.00

**Jr High Drama**

Carryover From Last Year	390.00
Fees	390.00
	-----
Total For Jr High Drama	780.00

**Jr. Badminton**

Carryover From Last Year	2,185.93
Fees	57.00
Related Use of Funds	-429.00
	-----
Total For Jr. Badminton	1,813.93

**Jr. Boys Basketball**

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - August 31, 2016**

**ST MARY'S**

	Balance
Carryover From Last Year	1,788.17
Fees	1,250.00
Related Use of Funds	-1,440.75
	-----
Total For Jr. Boys Basketball	1,597.42

**Jr. Boys Volleyball**

Carryover From Last Year	1,984.47
Fees	1,222.00
Other Sales	30.00
Related Use of Funds	-1,693.50
	-----
Total For Jr. Boys Volleyball	1,542.97

**Jr. Girls Basketball**

Carryover From Last Year	2,225.62
Fees	1,660.00
Fundraising	1,110.15
Related Use of Funds	-2,578.29
	-----
Total For Jr. Girls Basketball	2,417.48

**Jr. Girls Volleyball**

Carryover From Last Year	548.56
Fees	1,680.00
Other Sales	270.00
Related Use of Funds	-2,185.42
	-----
Total For Jr. Girls Volleyball	313.14

**Jr. High Track & Field**

Carryover From Last Year	1,911.20
Fees	257.00
Related Use of Funds	-203.50
	-----
Total For Jr. High Track & Field	1,964.70

**Kananaskis**

Carryover From Last Year	-1,919.57
Fees	20,382.50
Fundraising	500.00
Related Use of Funds	-24,369.08
	-----
Total For Kananaskis	-5,406.15

**Law Club**

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - August 31, 2016**

**ST MARY'S**

	Balance
Carryover From Last Year	-196.85
Fees	700.00
Related Use of Funds	-896.85
	-----
Total For Law Club	-393.70

**Library**

Carryover From Last Year	470.20
Fees	400.00
Related Use of Funds	-331.34
	-----
Total For Library	538.86

**Off- Campus**

Carryover From Last Year	3,503.28
Other Sales	2,462.25
Related Use of Funds	-3,984.75
	-----
Total For Off- Campus	1,980.78

**Outdoor Education**

Carryover From Last Year	1,725.84
Fees	760.00
Other Sales	120.90
	-----
Total For Outdoor Education	2,606.74

**P.E.Fees**

Carryover From Last Year	2,725.70
Fees	5,611.00
Related Use of Funds	-5,887.10
	-----
Total For P.E.Fees	2,449.60

**Personal Fitness**

Carryover From Last Year	281.65
Fees	1,350.00
Related Use of Funds	-1,068.35
	-----
Total For Personal Fitness	563.30

**Registration**

Carryover From Last Year	6,162.44
Fees	4,795.00
Related Use of Funds	-8,709.08
	-----

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - August 31, 2016**

**ST MARY'S**

	<u>Balance</u>
Total For Registration	2,248.36
 <b>Religious Ed Congress</b>	
Carryover From Last Year	-3,263.93
Fees	7,485.00
Fundraising	105.00
Gifts and Donations	2,010.05
Related Use of Funds	-13,989.07
	-----
Total For Religious Ed Congress	-7,652.95
 <b>Saint Athletic Clothing</b>	
Carryover From Last Year	656.59
Fees	249.00
Other Sales	3,293.31
Related Use of Funds	-4,471.18
	-----
Total For Saint Athletic Clothing	-272.28
 <b>Ski Club</b>	
Carryover From Last Year	211.05
Fees	5,398.13
Fundraising	3,182.09
Related Use of Funds	-8,823.15
	-----
Total For Ski Club	-31.88
 <b>Spanish</b>	
Carryover From Last Year	359.00
Fees	359.00
	-----
Total For Spanish	718.00
 <b>Special Needs</b>	
Carryover From Last Year	1,326.19
Related Use of Funds	-335.78
	-----
Total For Special Needs	990.41
 <b>Sport Council</b>	
Carryover From Last Year	121.50
	-----
Total For Sport Council	121.50
 <b>Sport For Life</b>	

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - August 31, 2016**

**ST MARY'S**

	Balance
Carryover From Last Year	1,165.39
Fees	9,000.00
Related Use of Funds	-12,908.73
	-----
Total For Sport For Life	-2,743.34

**Sport Medicine**

Carryover From Last Year	1,044.22
	-----
Total For Sport Medicine	1,044.22

**Sr. Boys Basketball**

Carryover From Last Year	3,319.43
Fees	1,525.00
Related Use of Funds	-1,547.57
	-----
Total For Sr. Boys Basketball	3,296.86

**Sr. Boys Volleyball**

Carryover From Last Year	817.64
Fees	3,692.00
Gifts and Donations	2,800.00
Other Sales	1,563.85
Related Use of Funds	-10,304.86
	-----
Total For Sr. Boys Volleyball	-1,431.37

**Sr. Girls Basketball**

Carryover From Last Year	2,190.43
Fees	500.00
Other Sales	100.00
Related Use of Funds	-909.57
	-----
Total For Sr. Girls Basketball	1,880.86

**Sr. Girls Volleyball**

Carryover From Last Year	2,170.94
Fees	2,025.00
Gifts and Donations	2,778.30
Other Sales	2,053.00
Related Use of Funds	-7,882.79
	-----
Total For Sr. Girls Volleyball	1,144.45

**Sr. High Curling**

Carryover From Last Year	398.14
--------------------------	--------

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - August 31, 2016**

**ST MARY'S**

	Balance
Other Sales	396.38
Related Use of Funds	-498.24
	-----
Total For Sr. High Curling	296.28

**Sr. High Track & Field**

Carryover From Last Year	1,217.88
Fees	600.00
Related Use of Funds	-1,185.29
	-----
Total For Sr. High Track & Field	632.59

**Sr.Badminton**

Carryover From Last Year	1,251.37
Fees	450.00
Other Sales	185.00
Related Use of Funds	-422.33
	-----
Total For Sr.Badminton	1,464.04

**Student Union/Activities**

Carryover From Last Year	-5,111.95
Fees	12,879.00
Fundraising	240.00
Other Sales	2,374.43
Related Use of Funds	-11,248.32
	-----
Total For Student Union/Activities	-866.84

**Tornado House**

Carryover From Last Year	134.30
Other Sales	134.30
	-----
Total For Tornado House	268.60

**Tsunami House**

Carryover From Last Year	11.62
Fundraising	209.00
Other Sales	579.95
Related Use of Funds	-777.33
	-----
Total For Tsunami House	23.24

**Typhoon House**

Carryover From Last Year	90.00
Other Sales	90.00



**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
 September 1, 2015 - August 31, 2016

**ST MARY'S**

	Balance
Total For Typhoon House	180.00
 <b>Vending Machine</b>	
Carryover From Last Year	3,260.43
Other Sales	7,311.00
Related Use of Funds	-9,654.17
	-----
Total For Vending Machine	917.26
 <b>Workbook/Keys</b>	
Carryover From Last Year	122.89
Fees	552.00
Related Use of Funds	-1,359.39
	-----
Total For Workbook/Keys	-684.50
 <b>Yearbook</b>	
Carryover From Last Year	735.48
Fees	1,600.00
Fundraising	228.40
Other Sales	201.77
Related Use of Funds	-1,816.61
	-----
Total For Yearbook	949.04
 <b>Young Author /Young Scientist</b>	
Carryover From Last Year	-145.00
Fees	210.00
Related Use of Funds	-360.00
	-----
Total For Young Author /Young Scientist	-295.00
	-----
Total For ST MARY'S	10,741.71