

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

ST MARY'SBalance**Adlc /Student Center**

Carryover From Last Year	2,300.54
Fees	2,636.00
Related Use of Funds	-2,000.44

Total For Adlc /Student Center	2,936.10

Art

Carryover From Last Year	763.22
Fees	2,108.00
Related Use of Funds	-1,640.50

Total For Art	1,230.72

Business Education

Fees	555.00

Total For Business Education	555.00

Busses

Carryover From Last Year	7,524.38
Fees	7,364.13
Related Use of Funds	-12,181.66

Total For Busses	2,706.85

Canteen

Carryover From Last Year	1,221.02
Fees	338.25
Fundraising	14.00
Gifts and Donations	1,768.40
Other Sales	9,974.39
Related Use of Funds	-10,757.21

Total For Canteen	2,558.85

Com Tech

Carryover From Last Year	2,217.30
Fees	40.00
Related Use of Funds	-626.04

Total For Com Tech	1,631.26

District Material Fees

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	Balance
Carryover From Last Year	2,550.40
Fees	15,604.00
Related Use of Funds	-18,902.02

Total For District Material Fees	-747.62

Donations

Carryover From Last Year	-1,869.26
Related Use of Funds	-406.40

Total For Donations	-2,275.66

Drama Club

Carryover From Last Year	559.96
Other Sales	761.25
Related Use of Funds	-168.45

Total For Drama Club	1,152.76

Field Trips

Carryover From Last Year	3,718.15
Fees	796.00
Other Sales	20.00
Related Use of Funds	-2,099.32

Total For Field Trips	2,434.83

Foods & Fabric

Carryover From Last Year	2,037.16
Fees	4,145.60
Fundraising	10.00
Other Sales	578.30
Related Use of Funds	-4,903.23

Total For Foods & Fabric	1,867.83

Fundraising General

Carryover From Last Year	555.60

Total For Fundraising General	555.60

General

Carryover From Last Year	3,913.77
Fees	82.00
Gifts and Donations	2,364.00
Other Sales	875.70

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	Balance
Related Use of Funds	-4,403.50

Total For General	2,831.97

Graduation

Carryover From Last Year	1,406.68
Fees	16,246.14
Fundraising	3,657.50
Gifts and Donations	400.00
Other Sales	624.75
Related Use of Funds	-18,027.59

Total For Graduation	4,307.48

Hardship

Carryover From Last Year	-2,970.39

Total For Hardship	-2,970.39

International Travel

Carryover From Last Year	391.62

Total For International Travel	391.62

Jr High Computers

Fees	648.00

Total For Jr High Computers	648.00

Jr High Drama

Fees	360.00

Total For Jr High Drama	360.00

Jr. Badminton

Carryover From Last Year	2,557.93
Fees	47.00
Related Use of Funds	-230.00

Total For Jr. Badminton	2,374.93

Jr. Boys Basketball

Carryover From Last Year	1,978.92
Fees	1,250.00
Related Use of Funds	-1,065.50

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	Balance
Total For Jr. Boys Basketball	2,163.42
 Jr. Boys Volleyball	
Carryover From Last Year	2,425.97
Fees	1,222.00
Other Sales	30.00
Related Use of Funds	-1,693.50

Total For Jr. Boys Volleyball	1,984.47
 Jr. Girls Basketball	
Carryover From Last Year	2,033.76
Fees	1,480.00
Fundraising	1,110.15
Related Use of Funds	-2,317.04

Total For Jr. Girls Basketball	2,306.87
 Jr. Girls Volleyball	
Carryover From Last Year	783.98
Fees	1,680.00
Other Sales	270.00
Related Use of Funds	-2,185.42

Total For Jr. Girls Volleyball	548.56
 Jr. High Track & Field	
Carryover From Last Year	1,857.70
Fees	257.00
Related Use of Funds	-109.00

Total For Jr. High Track & Field	2,005.70
 Kananaskis	
Carryover From Last Year	1,567.01
Fees	20,382.50
Fundraising	500.00
Related Use of Funds	-24,369.08

Total For Kananaskis	-1,919.57
 Law Club	
Fees	700.00
Related Use of Funds	-896.85

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	<u>Balance</u>
Total For Law Club	-196.85
 Library	
Carryover From Last Year	401.54
Fees	400.00
Related Use of Funds	-253.20

Total For Library	548.34
 Off- Campus	
Carryover From Last Year	5,025.78
Other Sales	2,462.25
Related Use of Funds	-3,984.75

Total For Off- Campus	3,503.28
 Outdoor Education	
Carryover From Last Year	844.94
Fees	740.00
Other Sales	120.90

Total For Outdoor Education	1,705.84
 P.E.Fees	
Carryover From Last Year	3,001.80
Fees	5,161.00
Related Use of Funds	-4,800.34

Total For P.E.Fees	3,362.46
 Personal Fitness	
Fees	1,350.00
Related Use of Funds	-1,068.35

Total For Personal Fitness	281.65
 Registration	
Carryover From Last Year	10,076.52
Fees	4,745.00
Related Use of Funds	-7,028.89

Total For Registration	7,792.63
 Religious Ed Congress	
Carryover From Last Year	1,125.09

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	Balance
Fees	5,635.00
Fundraising	105.00
Gifts and Donations	2,010.05
Related Use of Funds	-13,989.07

Total For Religious Ed Congress	-5,113.93

Saint Athletic Clothing

Carryover From Last Year	1,585.46
Fees	249.00
Other Sales	3,270.66
Related Use of Funds	-4,471.18

Total For Saint Athletic Clothing	633.94

Ski Club

Carryover From Last Year	453.98
Fees	5,398.13
Fundraising	3,182.09
Related Use of Funds	-8,171.65

Total For Ski Club	862.55

Spanish

Fees	359.00

Total For Spanish	359.00

Special Needs

Carryover From Last Year	1,661.97
Related Use of Funds	-335.78

Total For Special Needs	1,326.19

Sport Council

Carryover From Last Year	121.50

Total For Sport Council	121.50

Sport For Life

Carryover From Last Year	5,074.12
Fees	9,000.00
Related Use of Funds	-10,289.92

Total For Sport For Life	3,784.20

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ST MARY'SBalance**Sport Medicine**

Carryover From Last Year	1,044.22

Total For Sport Medicine	1,044.22

Sr. Boys Basketball

Carryover From Last Year	3,342.00
Fees	1,525.00
Related Use of Funds	-1,251.07

Total For Sr. Boys Basketball	3,615.93

Sr. Boys Volleyball

Carryover From Last Year	3,066.65
Fees	3,692.00
Gifts and Donations	2,800.00
Other Sales	1,413.85
Related Use of Funds	-10,304.86

Total For Sr. Boys Volleyball	667.64

Sr. Girls Basketball

Carryover From Last Year	2,500.00
Fees	500.00
Other Sales	100.00
Related Use of Funds	-846.07

Total For Sr. Girls Basketball	2,253.93

Sr. Girls Volleyball

Carryover From Last Year	3,197.43
Fees	2,025.00
Gifts and Donations	2,778.30
Other Sales	1,836.00
Related Use of Funds	-7,882.79

Total For Sr. Girls Volleyball	1,953.94

Sr. High Curling

Carryover From Last Year	500.00
Other Sales	396.38
Related Use of Funds	-498.24

Total For Sr. High Curling	398.14

Sr. High Track & Field

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Carryover From Last Year	1,803.17
Fees	300.00
Related Use of Funds	-682.32

Total For Sr. High Track & Field	1,420.85

Sr.Badminton

Carryover From Last Year	1,038.70
Fees	450.00
Other Sales	185.00
Related Use of Funds	-422.33

Total For Sr.Badminton	1,251.37

Student Union/Activities

Carryover From Last Year	-9,357.06
Fees	10,972.00
Fundraising	240.00
Other Sales	2,132.43
Related Use of Funds	-8,524.80

Total For Student Union/Activities	-4,537.43

Tornado House

Other Sales	134.30

Total For Tornado House	134.30

Tsunami House

Fundraising	209.00
Other Sales	579.95
Related Use of Funds	-777.33

Total For Tsunami House	11.62

Typhoon House

Other Sales	90.00

Total For Typhoon House	90.00

Vending Machine

Carryover From Last Year	5,603.60
Other Sales	5,665.00
Related Use of Funds	-4,289.70

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	<u>Balance</u>
Total For Vending Machine	6,978.90
 Workbook/Keys	
Carryover From Last Year	930.28
Fees	552.00
Related Use of Funds	-1,359.39

Total For Workbook/Keys	122.89
 Yearbook	
Carryover From Last Year	521.92
Fees	1,280.00
Fundraising	228.40
Other Sales	201.77
Related Use of Funds	-1,816.61

Total For Yearbook	415.48
 Young Author /Young Scientist	
Carryover From Last Year	5.00
Fees	210.00
Related Use of Funds	-360.00

Total For Young Author /Young Scientist	-145.00

Total For ST MARY'S	64,287.16