

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - May 31, 2016

ST MARY'SBalance**Adlc /Student Center**

Carryover From Last Year	2,300.54
Fees	876.00
Related Use of Funds	-1,602.44

Total For Adlc /Student Center	1,574.10

Art

Carryover From Last Year	763.22
Fees	1,868.00
Related Use of Funds	-1,513.85

Total For Art	1,117.37

Business Education

Fees	540.00

Total For Business Education	540.00

Busses

Carryover From Last Year	7,524.38
Fees	3,875.13
Related Use of Funds	-11,994.32

Total For Busses	-594.81

Canteen

Carryover From Last Year	1,221.02
Fees	333.25
Fundraising	14.00
Gifts and Donations	1,768.40
Other Sales	9,564.35
Related Use of Funds	-9,545.52

Total For Canteen	3,355.50

Com Tech

Carryover From Last Year	2,217.30
Fees	40.00
Related Use of Funds	-626.04

Total For Com Tech	1,631.26

District Material Fees

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	Balance
Carryover From Last Year	2,550.40
Fees	15,124.00
Related Use of Funds	-18,783.37

Total For District Material Fees	-1,108.97

Donations

Carryover From Last Year	-1,869.26
Related Use of Funds	-406.40

Total For Donations	-2,275.66

Drama Club

Carryover From Last Year	559.96
Related Use of Funds	-118.20

Total For Drama Club	441.76

Field Trips

Carryover From Last Year	3,718.15
Fees	318.00
Related Use of Funds	-1,830.12

Total For Field Trips	2,206.03

Foods & Fabric

Carryover From Last Year	2,037.16
Fees	4,065.60
Other Sales	197.30
Related Use of Funds	-4,095.00

Total For Foods & Fabric	2,205.06

Fundraising General

Carryover From Last Year	555.60

Total For Fundraising General	555.60

General

Carryover From Last Year	3,913.77
Fees	82.00
Gifts and Donations	2,364.00
Other Sales	515.70
Related Use of Funds	-3,755.91

Total For General	3,119.56

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ST MARY'SBalance**Graduation**

Carryover From Last Year	1,406.68
Fees	13,824.54
Fundraising	3,654.00
Gifts and Donations	400.00
Other Sales	394.00
Related Use of Funds	-15,532.09

Total For Graduation	4,147.13

Hardship

Carryover From Last Year	-2,970.39

Total For Hardship	-2,970.39

International Travel

Carryover From Last Year	391.62

Total For International Travel	391.62

Jr High Computers

Fees	636.00

Total For Jr High Computers	636.00

Jr High Drama

Fees	360.00

Total For Jr High Drama	360.00

Jr. Badminton

Carryover From Last Year	2,557.93
Fees	47.00
Related Use of Funds	-180.00

Total For Jr. Badminton	2,424.93

Jr. Boys Basketball

Carryover From Last Year	1,978.92
Fees	1,125.00
Related Use of Funds	-200.00

Total For Jr. Boys Basketball	2,903.92

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ST MARY'SBalance**Jr. Boys Volleyball**

Carryover From Last Year	2,425.97
Fees	1,125.00
Other Sales	30.00
Related Use of Funds	-450.00

Total For Jr. Boys Volleyball	3,130.97

Jr. Girls Basketball

Carryover From Last Year	2,033.76
Fees	1,480.00
Fundraising	1,110.15
Related Use of Funds	-275.00

Total For Jr. Girls Basketball	4,348.91

Jr. Girls Volleyball

Carryover From Last Year	783.98
Fees	1,680.00
Other Sales	270.00
Related Use of Funds	-938.42

Total For Jr. Girls Volleyball	1,795.56

Jr. High Track & Field

Carryover From Last Year	1,857.70
Fees	26.00

Total For Jr. High Track & Field	1,883.70

Kananaskis

Carryover From Last Year	1,567.01
Fees	20,782.50
Fundraising	500.00
Related Use of Funds	-24,369.08

Total For Kananaskis	-1,519.57

Law Club

Fees	700.00
Related Use of Funds	-896.85

Total For Law Club	-196.85

Library

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	Balance
Carryover From Last Year	401.54
Fees	400.00
Related Use of Funds	-253.20

Total For Library	548.34

Off- Campus

Carryover From Last Year	5,025.78
Other Sales	2,462.25
Related Use of Funds	-3,984.75

Total For Off- Campus	3,503.28

Outdoor Education

Carryover From Last Year	844.94
Fees	720.00
Other Sales	120.90

Total For Outdoor Education	1,685.84

P.E.Fees

Carryover From Last Year	3,001.80
Fees	4,911.00
Related Use of Funds	-3,632.24

Total For P.E.Fees	4,280.56

Personal Fitness

Fees	1,350.00
Related Use of Funds	-1,068.35

Total For Personal Fitness	281.65

Registration

Carryover From Last Year	10,076.52
Fees	4,572.00
Related Use of Funds	-6,362.41

Total For Registration	8,286.11

Religious Ed Congress

Carryover From Last Year	1,125.09
Fees	5,635.00
Fundraising	105.00
Gifts and Donations	2,010.05
Related Use of Funds	-13,989.07

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	Balance
Total For Religious Ed Congress	-5,113.93
 Saint Athletic Clothing	
Carryover From Last Year	1,585.46
Fees	249.00
Other Sales	3,270.66
Related Use of Funds	-4,394.98
	710.14
Total For Saint Athletic Clothing	710.14
 Ski Club	
Carryover From Last Year	453.98
Fees	5,398.13
Fundraising	3,182.09
Related Use of Funds	-8,171.65
	862.55
Total For Ski Club	862.55
 Spanish	
Fees	344.00
	344.00
Total For Spanish	344.00
 Special Needs	
Carryover From Last Year	1,661.97
Related Use of Funds	-307.34
	1,354.63
Total For Special Needs	1,354.63
 Sport Council	
Carryover From Last Year	121.50
	121.50
Total For Sport Council	121.50
 Sport For Life	
Carryover From Last Year	5,074.12
Fees	8,710.00
Related Use of Funds	-9,986.92
	3,797.20
Total For Sport For Life	3,797.20
 Sport Medicine	
Carryover From Last Year	1,044.22
	1,044.22

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	<u>Balance</u>
Total For Sport Medicine	1,044.22
Sr. Boys Basketball	
Carryover From Last Year	3,342.00
Fees	950.00
Related Use of Funds	-997.32

Total For Sr. Boys Basketball	3,294.68
Sr. Boys Volleyball	
Carryover From Last Year	3,066.65
Fees	3,455.00
Gifts and Donations	2,800.00
Other Sales	1,413.85
Related Use of Funds	-10,242.61

Total For Sr. Boys Volleyball	492.89
Sr. Girls Basketball	
Carryover From Last Year	2,500.00
Fees	500.00
Other Sales	100.00
Related Use of Funds	-747.32

Total For Sr. Girls Basketball	2,352.68
Sr. Girls Volleyball	
Carryover From Last Year	3,197.43
Fees	2,025.00
Gifts and Donations	2,778.30
Other Sales	1,619.00
Related Use of Funds	-7,437.54

Total For Sr. Girls Volleyball	2,182.19
Sr. High Curling	
Carryover From Last Year	500.00
Other Sales	396.38
Related Use of Funds	-498.24

Total For Sr. High Curling	398.14
Sr. High Track & Field	
Carryover From Last Year	1,803.17
Fees	270.00
Related Use of Funds	-122.32

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	<u>Balance</u>
Total For Sr. High Track & Field	1,950.85
 Sr.Badminton	
Carryover From Last Year	1,038.70
Fees	450.00
Other Sales	185.00
Related Use of Funds	-122.33

Total For Sr.Badminton	1,551.37
 Student Union/Activities	
Carryover From Last Year	-9,357.06
Fees	8,143.00
Fundraising	240.00
Other Sales	2,132.43
Related Use of Funds	-8,069.30

Total For Student Union/Activities	-6,910.93
 Tornado House	
Other Sales	134.30

Total For Tornado House	134.30
 Tsunami House	
Fundraising	209.00
Other Sales	579.95
Related Use of Funds	-777.33

Total For Tsunami House	11.62
 Typhoon House	
Other Sales	90.00

Total For Typhoon House	90.00
 Vending Machine	
Carryover From Last Year	5,603.60
Other Sales	5,665.00
Related Use of Funds	-3,935.98

Total For Vending Machine	7,332.62

Workbook/Keys

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	<u>Balance</u>
Carryover From Last Year	930.28
Fees	552.00
Related Use of Funds	-1,359.39

Total For Workbook/Keys	122.89

Yearbook

Carryover From Last Year	521.92
Fees	320.00
Other Sales	201.77
Related Use of Funds	-1,816.61

Total For Yearbook	-772.92

Young Author /Young Scientist

Carryover From Last Year	5.00
Fees	210.00
Related Use of Funds	-360.00

Total For Young Author /Young Scientist	-145.00

Total For ST MARY'S	63,894.20