

SCHOOL PROJECT REPORT
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - December 31, 2015

ST MARY'SBalance**Adlc /Student Center**

Carryover From Last Year	2,300.54
Fees	195.00
Related Use of Funds	-22.60

Total For Adlc /Student Center	2,472.94

Art

Carryover From Last Year	763.22
Fees	1,504.00
Related Use of Funds	-515.00

Total For Art	1,752.22

Business Education

Fees	441.00

Total For Business Education	441.00

Busses

Carryover From Last Year	7,524.38
Fees	1,995.00
Related Use of Funds	-7,571.56

Total For Busses	1,947.82

Canteen

Carryover From Last Year	1,221.02
Fees	139.00
Fundraising	14.00
Other Sales	5,458.50
Related Use of Funds	-3,359.09

Total For Canteen	3,473.43

Com Tech

Carryover From Last Year	2,217.30
Related Use of Funds	-186.13

Total For Com Tech	2,031.17

District Material Fees

Carryover From Last Year	2,550.40
Fees	11,938.00

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	Balance
Related Use of Funds	-8,200.80

Total For District Material Fees	6,287.60

Donations

Carryover From Last Year	-1,869.26

Total For Donations	-1,869.26

Drama Club

Carryover From Last Year	559.96

Total For Drama Club	559.96

Field Trips

Carryover From Last Year	3,718.15
Fees	308.00
Related Use of Funds	-238.76

Total For Field Trips	3,787.39

Foods & Fabric

Carryover From Last Year	2,037.16
Fees	3,240.60
Related Use of Funds	-997.73

Total For Foods & Fabric	4,280.03

Fundraising General

Carryover From Last Year	555.60

Total For Fundraising General	555.60

General

Carryover From Last Year	3,913.77
Fees	82.00
Gifts and Donations	2,164.00
Other Sales	48.20
Related Use of Funds	-2,838.30

Total For General	3,369.67

Graduation

Carryover From Last Year	1,406.68
Fundraising	3,454.00

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	Balance
Gifts and Donations	400.00
Other Sales	300.00

Total For Graduation	5,560.68

Hardship

Carryover From Last Year	-2,970.39

Total For Hardship	-2,970.39

International Travel

Carryover From Last Year	391.62

Total For International Travel	391.62

Jr High Computers

Fees	456.00

Total For Jr High Computers	456.00

Jr High Drama

Fees	315.00

Total For Jr High Drama	315.00

Jr. Badminton

Carryover From Last Year	2,557.93

Total For Jr. Badminton	2,557.93

Jr. Boys Basketball

Carryover From Last Year	1,978.92

Total For Jr. Boys Basketball	1,978.92

Jr. Boys Volleyball

Carryover From Last Year	2,425.97
Fees	1,125.00
Other Sales	30.00
Related Use of Funds	-450.00

Total For Jr. Boys Volleyball	3,130.97

Jr. Girls Basketball

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Carryover From Last Year	2,033.76

Total For Jr. Girls Basketball	2,033.76

Jr. Girls Volleyball

Carryover From Last Year	783.98
Fees	1,500.00
Other Sales	270.00
Related Use of Funds	-938.42

Total For Jr. Girls Volleyball	1,615.56

Jr. High Track & Field

Carryover From Last Year	1,857.70

Total For Jr. High Track & Field	1,857.70

Kananaskis

Carryover From Last Year	1,567.01
Fees	9,262.50
Fundraising	500.00
Related Use of Funds	-10,200.34

Total For Kananaskis	1,129.17

Library

Carryover From Last Year	401.54
Related Use of Funds	-253.20

Total For Library	148.34

Off- Campus

Carryover From Last Year	5,025.78
Other Sales	2,462.25
Related Use of Funds	-3,984.75

Total For Off- Campus	3,503.28

Outdoor Education

Carryover From Last Year	844.94
Fees	568.00

Total For Outdoor Education	1,412.94

P.E.Fees

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Carryover From Last Year	3,001.80
Fees	1,810.00
Related Use of Funds	-209.01

Total For P.E.Fees	4,602.79

Personal Fitness

Fees	900.00
Related Use of Funds	-515.44

Total For Personal Fitness	384.56

Registration

Carryover From Last Year	10,076.52
Fees	3,575.00
Related Use of Funds	-926.26

Total For Registration	12,725.26

Religious Ed Congress

Carryover From Last Year	1,125.09
Fees	3,035.00
Fundraising	105.00
Gifts and Donations	900.00
Related Use of Funds	-7,763.18

Total For Religious Ed Congress	-2,598.09

Saint Athletic Clothing

Carryover From Last Year	1,585.46
Fees	164.00
Other Sales	2,383.66

Total For Saint Athletic Clothing	4,133.12

Ski Club

Carryover From Last Year	453.98
Fundraising	2,240.10
Related Use of Funds	-2,199.13

Total For Ski Club	494.95

Spanish

Fees	299.00

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Total For Spanish	299.00

Special Needs

Carryover From Last Year	1,661.97
Related Use of Funds	-307.34

Total For Special Needs	1,354.63

Sport Council

Carryover From Last Year	121.50

Total For Sport Council	121.50

Sport For Life

Carryover From Last Year	5,074.12
Fees	6,200.00
Related Use of Funds	-4,347.81

Total For Sport For Life	6,926.31

Sport Medicine

Carryover From Last Year	1,044.22

Total For Sport Medicine	1,044.22

Sr. Boys Basketball

Carryover From Last Year	3,342.00
Fees	225.00
Related Use of Funds	-447.32

Total For Sr. Boys Basketball	3,119.68

Sr. Boys Volleyball

Carryover From Last Year	3,066.65
Fees	2,555.00
Gifts and Donations	300.00
Other Sales	603.85
Related Use of Funds	-5,488.60

Total For Sr. Boys Volleyball	1,036.90

Sr. Girls Basketball

Carryover From Last Year	2,500.00
Related Use of Funds	-447.32

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	<u>Balance</u>
Total For Sr. Girls Basketball	2,052.68
 Sr. Girls Volleyball	
Carryover From Last Year	3,197.43
Fees	1,575.00
Gifts and Donations	2,778.30
Related Use of Funds	-7,437.54

Total For Sr. Girls Volleyball	113.19
 Sr. High Curling	
Carryover From Last Year	500.00
Related Use of Funds	-122.32

Total For Sr. High Curling	377.68
 Sr. High Track & Field	
Carryover From Last Year	1,803.17
Fees	250.00
Related Use of Funds	-122.32

Total For Sr. High Track & Field	1,930.85
 Sr.Badminton	
Carryover From Last Year	1,038.70
Other Sales	185.00
Related Use of Funds	-122.33

Total For Sr.Badminton	1,101.37
 Student Union/Activities	
Carryover From Last Year	-9,357.06
Fees	3,736.00
Fundraising	240.00
Other Sales	181.35
Related Use of Funds	-976.33

Total For Student Union/Activities	-6,176.04
 Tsunami House	
Fundraising	209.00
Other Sales	420.00

Total For Tsunami House	629.00
 Vending Machine	

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Carryover From Last Year	5,603.60
Other Sales	1,709.00
Related Use of Funds	-921.58

Total For Vending Machine	6,391.02

Workbook/Keys

Carryover From Last Year	930.28
Fees	312.00
Related Use of Funds	-666.69

Total For Workbook/Keys	575.59

Yearbook

Carryover From Last Year	521.92
Fees	40.00

Total For Yearbook	561.92

Young Author /Young Scientist

Carryover From Last Year	5.00
Related Use of Funds	-120.00

Total For Young Author /Young Scientist	-115.00

Total For ST MARY'S	93,298.14