

# Project Plan Summary



**St. Mary's Catholic School**

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Vegreville, AB

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**Principal:** Jim Salisbury

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<b>Project name:</b>	<b>Cross Country</b>
<b>Person responsible:</b>	Hrabec, Stephen
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in _____ Cross Country _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li><li>• Teacher replacement time</li><li>• Transportation costs</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>Jr. High Computers</b>
<b>Person responsible:</b>	Kirk, Darren
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a <u>20.00</u> fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in <u>Jr. High Computers</u> _____. A detailed breakdown of

the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Art**

**Person responsible:**

Woitas, Amanda

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a     \$100.00     fee collected for this project.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in     Art    . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Any remaining funds will be used at the end of the year to purchase communally used resources that have been used up or broken. For example: paint, X-ACTO knives, cutting surfaces, rollers, etc.

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Athletics Club**

**Person responsible:**

Stuart, Jacquie

**Revenue Model:**

Funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:**

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs
- Reimbursement to parents for sport fees.

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Breakfast Club of Canada**

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**Person responsible:** Bohaychuk, Kathleen

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Busses**

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**Person responsible:** Salsbury, Jim

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 25.00 fee collected for this project.  
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in Bus Transportation. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*  
The purpose of this project is to account for funds which are generated from Bus Transportation.

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

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**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.  
*Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** Canteen

**Person responsible:** Salsbury, Jim

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_\_\_ Canteen \_\_\_\_\_ fee collected for this project. Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_\_\_ Canteen Sales \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*  
The purpose of this project is to account for funds which are generated from \_\_\_\_\_ Canteen Sales \_\_\_\_\_.

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Sale of food items out of the canteen.

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.  
*Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** Cautionary Fee

**Person responsible:** Michaelchuk, Margaret

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_\_\_ \$100.00 \_\_\_\_\_ fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in

\_\_\_\_\_ Cautionary Fee \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*  
• Cautionary fee to be used to cover any fees outstanding at the end of grade 12.

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
Fee to be refunded to student if there or no outstanding fees at the end of grade 12.

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**Project name:** **Cautionary Fee**

**Person responsible:** Michaelchuk, Margaret

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_\_\_ \$100.00 \_\_\_\_\_ fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_\_\_ Cautionary Fee \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*  
• Cautionary fee to cover any fines or fees still owing the school.

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
Fees will refunded to student at the end of their Grade 12 year.

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**Project name:** **Construction 10/20/30**

**Person responsible:** Kirk, Darren

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\$150.00\_\_\_\_\_ fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_Sr. High Construction\_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*  
• Enhanced supplies  
• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Curling.**

**Person responsible:** Paulichuk, Curtis

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50.00 \_\_\_\_\_ fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_\_\_ Curling \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Donations**

**Person responsible:** Salsbury, Jim

**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:**

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- The Division will seek to adhere to a donor's specific request on the use of the donation, but reserves the right to make the final decision regarding its use.

**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Drama Club**

**Person responsible:** Woitas, Amanda

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a     \$20.00     fee collected for this project.  
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in     Drama Club    . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*  
The purpose of this project is to account for funds which are generated from     Drama Club    .

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

*Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **General**

**Person responsible:** Salsbury Jim

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
Funds in this account could be generated from fundraising, donations and transfers from small surpluses as outlined in various projects.  
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:** *Student Fee*  
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*Donation/Fundraising/Other*  
The purpose of this project is to account for general funds which will be used to benefit the school, as determined by the school administration.

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Non-curricular goods

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

*Plan for handling unspent donations, fundraising, or other revenue received:*

At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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<b>Project name:</b>	<b>Golf</b>
<b>Person responsible:</b>	Paulichuk, Curtis
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ \$40.00 _____ fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in _____ Golf _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Teacher replacement time</li><li>• Transportation costs</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>Grad Tickets Sales</b>
<b>Person responsible:</b>	Giebelhaus, Kelli
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ Grad Ticket Sales _____ fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in _____ Graduation Banquet _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of



\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>Graduation</b>
<b>Person responsible:</b>	Gibelhaus, Kelli
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ Graduation _____ fee collected for this project. Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in _____ Graduation _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> The purpose of this project is to account for funds which are generated from _____ Graduation _____.
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Enhanced supplies</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. <i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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<b>Project name:</b>	<b>Jr. Badminton</b>
<b>Person responsible:</b>	Paulichuk, Curtis
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ \$25.00 _____ fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in _____ Jr.High Badminton _____. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Jr. Boys Volleyball**

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**Person responsible:** Kobelsky, Mark

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$200.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Jr. Girl's Basketball**

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**Person responsible:** Kobelsky, Mark

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$200.00 fee collected for this project.  
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_ Jr.

Girl's Basketball \_\_\_\_\_ . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

The purpose of this project is to account for funds which are generated from \_\_\_\_\_ Jr. Girl's Badminton \_\_\_\_\_ .

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

*Plan for handling unspent donations, fundraising, or other revenue received:*

At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Jr. High Basketball Boys**

**Person responsible:** Kobelsky Mark

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_\_\_ \$200.00 \_\_\_\_\_ fee collected for this project.  
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_\_\_ Jr. Boy's Basketball \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*  
The purpose of this project is to account for funds which are generated from \_\_\_\_\_ Jr. Boy's Basketball \_\_\_\_\_ .

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

*Plan for handling unspent donations, fundraising, or other revenue received:*

At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Jr. High Drama**

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**Person responsible:** Woitas, Amanda

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a   \$20.00   fee collected for this project.  
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in   Jr. High Drama  . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*  
The purpose of this project is to account for funds which are generated from   Jr. High Drama  .

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.  
*Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Jr. High Foods**

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**Person responsible:** Stuart Jacque

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
"The purpose of the projects will be shared with parents via the course outline provided to students at the beginning of the semester. Parents are made aware of the costs at the beginning of the year. "

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in   Junior High Foods  . A detailed

breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. Any remaining funds will be used at the end of the year to purchase new equipment for the Foods Class program, as well as to replace equipment that is broken or not effective. New equipment in the foods lab could include, but is not limited to, new cake pans, cake decorating kits, food processors, stand and/or hand mixers, zesters, cookie sheets, detergent, silicon baking sheets, laundry soap, plastic storage containers, etc.

**Project name:**

**Jr. High Track**

**Person responsible:**

Paulichuk, Curtis

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a   \$30.00   fee collected for this project.

Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in   Jr. High Track  . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

The purpose of this project is to account for funds which are generated from Jr. High Track                   .

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Teacher replacement time
- Transportation costs



been estimated based on the expected costs. There will be a  
\$100.00 fee collected for this project.

Additionally, some funds collected in this project are generated from donation,  
fundraising or other revenue sources.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in  
Junior High Shop . A detailed  
breakdown of the project and its associated costs can be provided to parents as  
requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

The purpose of this project is to account for funds which are generated from  
Junior High Shop .

**Items/Services to  
be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Equipment replacement, school with less than 500 students (maximum \$4.00  
per student to a maximum balance of \$35,000)
- Teacher replacement time

**Surplus/Deficit  
Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will  
be credited back to the student account. Any unplanned surplus of  
\$10.00/student or less will be transferred to the school's general account to be  
spent on other student-related activities. Unplanned deficits will be covered by  
funds from the school's general account.

*Plan for handling unspent donations, fundraising, or other revenue received:*

At the end of the year, any unspent funds will remain in the project and be  
carried forward for future use.

**Project name:**

**Kananaskis**

**Person  
responsible:**

Yaremccio, Amy

**Revenue Model:**

Funds collected in this project are generated from student fees, as described  
below:

The fee collected for this project will be spent on a cost recovery basis and has  
been estimated based on the expected costs. There will be a  
\$400.00 fee collected for this project.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in  
Kananaskis . A detailed breakdown of  
the project and its associated costs can be provided to parents as requested. All  
approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to  
be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00  
per student to a maximum balance of \$35,000)

**Surplus/Deficit  
Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will  
be credited back to the student account. Any unplanned surplus of  
\$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** Library

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**Person responsible:** Katelyn, Wowdzia

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_ Library \_\_\_ fee collected for this project.

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**Purpose:** Student Fee  
The purpose of this project is to collect fees for students to participate in \_\_\_ Library \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
Donation/Fundraising/Other

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**Items/Services to be purchased:** Fees for this project may be used towards the following:  

- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)

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**Surplus/Deficit Handling Plan:** Plan for handling unspent fees collected from students:  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** Locks

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**Person responsible:** Wowdzia, Katelyn

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_ \$11.00 \_\_\_ fee collected for this project.

---

**Purpose:** Student Fee  
The purpose of this project is to collect fees for students to participate in \_\_\_ Locks \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
Donation/Fundraising/Other

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**Items/Services to be purchased:** Fees for this project may be used towards the following:  

- Enhanced supplies

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**Surplus/Deficit Handling Plan:** Plan for handling unspent fees collected from students:  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **P.E. Fees Yearly 7-10**

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**Person responsible:** Paulichuk, Curtis

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a     \$25.00     fee collected for this project.

---

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in     P.E. Fees Yearly    . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

---

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Teacher replacement time
- Transportation costs

---

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **PE 20**

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**Person responsible:** Hrabec, Stephen

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a     \$150.00     fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in     PE 20    . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

---

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **PE 30**

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**Person responsible:** Hrabec, Stephen

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a       \$150.00       fee collected for this project.

---

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in       PE 30      . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

---

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Personal Fitness**

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**Person responsible:** Hrabec

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a       \$150.00       fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in       Personal Fitness      . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Photography**

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**Person responsible:** Yaremcio, Amy

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a     \$20.00     fee collected for this project.

---

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in     Photography    . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Saints School Clothing**

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**Person responsible:** Manderson, Chris

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a     Saints School Clothing     fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in     Saints School Clothing    . A detailed

breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Sport Council**

**Person responsible:**

Paulichuk, Curtis

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_ Sport Council \_\_\_\_\_ fee collected for this project.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in \_\_\_ Sport Council \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Sports for Life/Ellite Sports**

**Person responsible:**

Paulichuk, Curtis

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_ \$50.00 \_\_\_\_\_ fee collected for this project.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in

\_\_\_\_\_ Sports for Life/Elite Sports \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Sports Medicine**

**Person responsible:**

Paulichuk, Curtis

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a    \$75.00    fee collected for this project.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in \_\_\_\_\_ Sports Medicine \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Sr. Boy's Basketball**

**Person responsible:**

Stuart, Jacquie

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_\_\_ \$500.00 \_\_\_\_\_ fee collected for this project.  
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_\_\_ Sr. Boy's Basketball \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

The purpose of this project is to account for funds which are generated from \_\_\_\_\_ Sr. Boy's Basketball \_\_\_\_\_.

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

*Plan for handling unspent donations, fundraising, or other revenue received:*

At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Sr. Boys Volleyball**

**Person responsible:** Manderson, Chris

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_\_\_ \$500.00 \_\_\_\_\_ fee collected for this project.  
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_\_\_ Sr. Boys Volleyball \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

The purpose of this project is to account for funds which are generated from \_\_\_\_\_ Sr. Boys Volleyball \_\_\_\_\_.



**Project name:** Sr. High Badminton

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**Person responsible:** Paulichuk, Curtis

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.

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**Purpose:** *Student Fee*  
 The purpose of this project is to collect fees for students to participate in Sr. High Badminton. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** Sr. High Foods

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**Person responsible:** Stuart, Jacquie

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 175.00 fee collected for this project. The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$175.00 fee collected for this project.

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**Purpose:** *Student Fee*  
 The purpose of this project is to collect fees for students to participate in Sr. High Foods. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*  
 The purpose of this project is to account for funds which are generated from Sr. High Foods.

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies



- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:** **Sr. High Provincials**

**Person responsible:** Murphy, Darby

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_ Sr. High Provincials \_\_\_\_\_ fee collected for this project.  
 Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:** *Student Fee*  
 The purpose of this project is to collect fees for students to participate in \_\_\_\_\_ Sr. High Provincials \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*  
 The purpose of this project is to account for funds which are generated from \_\_\_\_\_ Sr. High Provincials \_\_\_\_\_.

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.  
*Plan for handling unspent donations, fundraising, or other revenue received:*  
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

**Project name:** **Sr. High Track**

**Person responsible:** Manderson, Chris

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a     \$50.00     fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in     Sr. High Track    . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

---

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Sr.Girl's Basketball**

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**Person responsible:** Kobelsky, Mark

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a     \$500.00     fee collected for this project.

---

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in     Sr.Girl's Basketball    . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Student Leadership Conferences**

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**Person responsible:** Stuart Jacquelyn

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_ Student Leadership Conferences \_\_\_\_\_ fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_ Student Leadership Conferences \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Teacher replacement time
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Student Union**

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**Person responsible:** Woitas, Amanda

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_ \$25.00 \_\_\_\_\_ fee collected for this project.  
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_ Student Union \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*  
The purpose of this project is to account for funds which are generated from \_\_\_ Student Union \_\_\_\_\_.

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.  
*Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Uniform Replacement**

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**Person responsible:** Stuart, Jacquie

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_ Uniform replacement \_\_\_\_\_ fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_ Uniform Replacement \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Vending Machine**

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**Person responsible:** Salsbury, Jim

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \_\_\_ Vending Machine Sales \_\_\_\_\_ fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_\_\_ Vending Machine \_\_\_\_\_. A detailed

breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Workbooks**

**Person responsible:**

Wowdzia, Katelyn

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25.00 fee collected for this project.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in Workbooks. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**Yearbook**

**Person responsible:**

Wowdzia Katelyn

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 \_\_\_\_\_ fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*  
• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)  
• Non-curricular goods

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Yearbook**

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**Person responsible:** Wowzdia Katelyn

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$45.00 \_\_\_\_\_ fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in \_\_\_\_\_ Yearbook \_\_\_\_\_. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Young Scientist/Author**

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**Person responsible:** Amy Yarmecio

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$30.00 fee collected for this project.

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**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in Young Scientist/Author. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

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**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
  - Teacher replacement time
  - Transportation costs
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**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.