

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023-May 31, 2024

ST MARY'SBalance**Art 117**

Carryover From Last Year		1,138.27
Fees		1,985.50
Related Use of Funds		-1,790.52

Total For Art	117	1,333.25

Breakfast Club Of Cda Grant 113

Carryover From Last Year		1,424.78
Gifts and Donations		14,000.01
Related Use of Funds		-11,900.23

Total For Breakfast Club Of Cda Grant	113	3,524.56

Busses 101

Carryover From Last Year		14,935.98
Fees		12,732.93
Related Use of Funds		-7,158.19

Total For Busses	101	20,510.72

Canteen 102

Carryover From Last Year		3,585.80
Fees		19,937.00
Other Sales		6,430.00
Related Use of Funds		-17,264.30

Total For Canteen	102	12,688.50

Com Tech 119

Carryover From Last Year		785.46
Fees		40.00

Total For Com Tech	119	825.46

Construction 10/20/30 158

Carryover From Last Year		844.62
Fees		2,927.00
Related Use of Funds		-1,746.14

Total For Construction 10/20/30	158	2,025.48

Cross Country 166

Carryover From Last Year		-173.44
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		<u>Balance</u>
Fees		465.00
Related Use of Funds		-75.25

Total For Cross Country	166	216.31
Donations	103	
Carryover From Last Year		783.29
Gifts and Donations		60.00
Related Use of Funds		-300.00

Total For Donations	103	543.29
Drama Club	105	
Carryover From Last Year		586.90
Fees		420.00
Related Use of Funds		-691.74

Total For Drama Club	105	315.16
Ex. Athletic Equip Replacement 170		
Carryover From Last Year		157.94
Fees		2,827.49

Total For Ex. Athletic Equip Replacement 170		2,985.43
Ex. Athletic Fundraising	122	
Carryover From Last Year		4,775.00
Fundraising		4,352.17
Related Use of Funds		15,319.05
		-11,593.69

Total For Ex. Athletic Fundraising	122	12,852.53
Foods & Fabric	115	
Carryover From Last Year		162.96
Fees		6,500.00
Related Use of Funds		-4,703.52

Total For Foods & Fabric	115	1,959.44
General	100	
Carryover From Last Year		120.93
Fees		93.69
Gifts and Donations		350.00

Total For General	100	564.62

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Golf	167	
Carryover From Last Year		-212.22
Fees		165.00
Related Use of Funds		-208.00

Total For Golf	167	-255.22
Graduation	111	
Carryover From Last Year		458.11
Fees		6,358.43
Fundraising		11,225.00
Gifts and Donations		1,150.00
Other Sales		12,998.65
Related Use of Funds		-12,683.15

Total For Graduation	111	19,507.04
Hardship	143	
Carryover From Last Year		747.93
Gifts and Donations		200.00

Total For Hardship	143	947.93
Jr High Computers	151	
Carryover From Last Year		693.00
Fees		400.00
Related Use of Funds		-53.45

Total For Jr High Computers	151	1,039.55
Jr High Drama	148	
Carryover From Last Year		961.35
Fees		100.00

Total For Jr High Drama	148	1,061.35
Jr. Badminton	127	
Carryover From Last Year		856.47
Fees		1,170.00
Related Use of Funds		-360.00

Total For Jr. Badminton	127	1,666.47
Jr. Boys Basketball	130	

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Carryover From Last Year		583.07
Fees		312.00
Related Use of Funds		-653.49

Total For Jr. Boys Basketball	130	241.58

Jr. Boys Volleyball 128

Carryover From Last Year		1,071.74
Fees		558.00
Other Sales		1,000.00
Related Use of Funds		-1,168.70

Total For Jr. Boys Volleyball	128	1,461.04

Jr. Girls Basketball 131

Carryover From Last Year		529.31
Fees		535.50
Related Use of Funds		-1,048.86

Total For Jr. Girls Basketball	131	15.95

Jr. Girls Volleyball 129

Carryover From Last Year		1,281.35
Fees		785.00
Other Sales		1,000.00
Related Use of Funds		-1,661.98

Total For Jr. Girls Volleyball	129	1,404.37

Jr. High Track & Field 132

Carryover From Last Year		1,033.46
Fees		364.40
Related Use of Funds		-80.00

Total For Jr. High Track & Field	132	1,317.86

Junior High Shop 159

Carryover From Last Year		373.11
Fees		2,600.00
Related Use of Funds		-1,270.81

Total For Junior High Shop	159	1,702.30

Kananaskis 108

Carryover From Last Year		1,227.29
Fees		572.35

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		<u>Balance</u>

Total For Kananaskis	108	1,799.64
Library	114	
Carryover From Last Year		953.93
Fees		198.00

Total For Library	114	1,151.93
Locks	168	
Carryover From Last Year		570.00
Fees		390.00
Related Use of Funds		-1,149.15

Total For Locks	168	-189.15
Outdoor Education	116	
Carryover From Last Year		1,179.90
Fees		110.00

Total For Outdoor Education	116	1,289.90
P.E.Fees	141	
Carryover From Last Year		2,211.77
Fees		8,484.25
Related Use of Funds		-5,184.71

Total For P.E.Fees	141	5,511.31
Personal Fitness	150	
Carryover From Last Year		913.04
Fees		3,375.00
Related Use of Funds		-1,837.13

Total For Personal Fitness	150	2,450.91
Photography	169	
Carryover From Last Year		455.55
Fees		300.00

Total For Photography	169	755.55
Sport Council	133	
Carryover From Last Year		-475.92
Fees		2,261.50

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		<u>Balance</u>
Related Use of Funds		-1,993.00

Total For Sport Council	133	-207.42
Sport For Life	142	
Carryover From Last Year		1,114.24
Fees		1,900.00
Related Use of Funds		-681.45

Total For Sport For Life	142	2,332.79
Sport Medicine	118	
Carryover From Last Year		101.67

Total For Sport Medicine	118	101.67
Sr. Boys Basketball	136	
Carryover From Last Year		608.74
Fees		2,962.82
Other Sales		2,975.00
Related Use of Funds		-5,734.03

Total For Sr. Boys Basketball	136	812.53
Sr. Boys Volleyball	134	
Carryover From Last Year		1,847.51
Fees		3,250.00
Related Use of Funds		-3,598.34

Total For Sr. Boys Volleyball	134	1,499.17
Sr. Girls Basketball	137	
Carryover From Last Year		252.31
Fees		1,925.00
Other Sales		2,125.00
Related Use of Funds		-4,786.36

Total For Sr. Girls Basketball	137	-484.05
Sr. Girls Volleyball	135	
Carryover From Last Year		1,208.54
Fees		2,777.50
Related Use of Funds		-3,714.18

Total For Sr. Girls Volleyball	135	271.86

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		<u>Balance</u>
Sr. High Curling	139	
Carryover From Last Year		192.29

Total For Sr. High Curling	139	192.29
Sr. High Handball	146	
Carryover From Last Year		114.79

Total For Sr. High Handball	146	114.79
Sr. High Provincials	112	
Carryover From Last Year		1,214.44
Gifts and Donations		6,350.00
Other Sales		22,782.00
Related Use of Funds		-27,868.88

Total For Sr. High Provincials	112	2,477.56
Sr. High Track & Field	138	
Carryover From Last Year		1,192.77
Fees		1,664.00
Related Use of Funds		-211.01

Total For Sr. High Track & Field	138	2,645.76
Sr.Badminton	140	
Carryover From Last Year		1,076.38
Fees		774.80
Related Use of Funds		-1,153.66

Total For Sr.Badminton	140	697.52
Student Leadership Conferences 164		
Carryover From Last Year		346.44
Related Use of Funds		-525.00

Total For Student Leadership Conferences 164		-178.56
Student Union/Activities	123	
Carryover From Last Year		2,168.15
Fees		6,128.75
Related Use of Funds		-5,773.65

Total For Student Union/Activities	123	2,523.25

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Workbook/Keys	124	
Carryover From Last Year		-1,434.27
Fees		969.70
Other Sales		5.00
Related Use of Funds		-328.23

Total For Workbook/Keys	124	-787.80
Yearbook	125	
Carryover From Last Year		1,221.85
Fees		1,080.00
Related Use of Funds		-1,832.36

Total For Yearbook	125	469.49
Young Author /Young Scientist	110	
Carryover From Last Year		90.00

Total For Young Author /Young Scientist	110	90.00
Zz. Archery Club	161	
Carryover From Last Year		566.83

Total For Zz. Archery Club	161	566.83
Zz. Cheer Team	165	
Carryover From Last Year		329.00

Total For Zz. Cheer Team	165	329.00
Zz. Law Club	156	
Carryover From Last Year		2.73

Total For Zz. Law Club	156	2.73
Zz. Registration	104	
Carryover From Last Year		85.00

Total For Zz. Registration	104	85.00
Zz. Saint Athletic Clothing	120120	
Carryover From Last Year		31.42

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		<u>Balance</u>
Total For Zz. Saint Athletic Clothing 120120		31.42
Zz. Ski Club	109	
Carryover From Last Year		146.95

Total For Zz. Ski Club	109	146.95
Zz. Special Needs	121	
Carryover From Last Year		-12.98

Total For Zz. Special Needs	121	-12.98
Zz. Student Health And Wellness162		
Carryover From Last Year		20.08

Total For Zz. Student Health And Wellness162		20.08
Zz. Thunder House	152	
Carryover From Last Year		53.79

Total For Zz. Thunder House	152	53.79
Zz. Tornado House	153	
Carryover From Last Year		-55.86

Total For Zz. Tornado House	153	-55.86
Zz. Tsunami House	154	
Carryover From Last Year		61.95

Total For Zz. Tsunami House	154	61.95
Zz. Typhoon House	155	
Carryover From Last Year		6.48

Total For Zz. Typhoon House	155	6.48
Zz. Uniform Replace Jr. Boys Bb174		
Carryover From Last Year		635.66

Total For Zz. Uniform Replace Jr. Boys Bb174		635.66
Zz. Uniform Replace Jr. Boys Vb176		

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	<u>Balance</u>
Carryover From Last Year	399.14
Fees	40.00

Total For Zz. Uniform Replace Jr. Boys Vb176	439.14
 Zz. Uniform Replace Jr. Girls B175	
Carryover From Last Year	436.19

Total For Zz. Uniform Replace Jr. Girls B175	436.19
 Zz. Uniform Replace Jr. Girls V177	
Carryover From Last Year	739.14
Fees	450.00

Total For Zz. Uniform Replace Jr. Girls V177	1,189.14
 Zz. Uniform Replace Sr. Boys Vb172	
Carryover From Last Year	532.38

Total For Zz. Uniform Replace Sr. Boys Vb172	532.38
 Zz. Uniform Replace Sr. Girls B171	
Carryover From Last Year	837.50
Fees	350.00

Total For Zz. Uniform Replace Sr. Girls B171	1,187.50
 Zz. Uniform Replace Sr. Girls V173	
Carryover From Last Year	398.27
Fees	60.00

Total For Zz. Uniform Replace Sr. Girls V173	458.27
 Zz. Vending Machine 144	
Carryover From Last Year	939.02

Total For Zz. Vending Machine 144	939.02

Total For ST MARY'S	122,848.60