

Project Plan Summary



St. Mary's Catholic School

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Principal: Jim Salisbury

Project name:	Cross Country
Person responsible:	Hrabec, Stephen
Purpose and timelines:	Team Starts in September and continues until mid October. Information package is given to athletes and parents at the start of the year.
Revenue to collect:	A portion of the team fees will be collected at the start of the season. Exact amount will depend on expenditures for that season and will be determined at the start of the sport. Extra tournaments or costs for meets, travel etc. will be collected depending on individual participation. Membership fees to become a member of the cross country team. Individual clothing to be purchased as wanted by team members, paid for by parents
Items/Services to be purchased:	Funds are used for clothing, transportation, refreshments, race entry fees, and ASAA dues and fees and season end team celebrations \$5.00 an athlete will be charged to sport council for fees. \$5.00 an athlete will be charged to sport council for zones.
Surplus/Deficit Handling Plan:	Any large surplus may be refunded to student accounts as determined by the athletic director, the teach rep/coach and the Business Office. Small surpluses may be spent on the purchase of equipment and supplies to enhance the Cross Country program

Project name:	Jr. High Computers
Person responsible:	Kobelsky, Mark
Purpose and timelines:	This would be part of the course fee and course outline.
Revenue to collect:	Fees charged to parents
Items/Services to be purchased:	Materials (paper, ink, ect.) New programs to update old programs, new computers new robotics components, licensing agreement, and media materials, such as coding, etc.
Surplus/Deficit Handling Plan:	This allows the students to create projects and take them home when finished. if there is a surplus it will be used for new software and hardware to enhance the program..

Project name:	Archery Club
Person responsible:	Salsbury, Jim
Purpose and timelines:	Letters to parents and team meetings.Fees will be used to purchase new uniforms tournaments, transportation,and equipment.
Revenue to collect:	Fees charged to parents and donations provide by local serive groups or businesses.
Items/Services to be purchased:	New uniforms, tournaments transportation and equipment. Equipment to include bows, targets, nets, stands,and arrows.

Surplus/Deficit Handling Plan:	Parents notified that surplus are used to replace equipment as needed.
Project name:	Art
Person responsible:	Woitas, Amanda
Purpose and timelines:	Students will be provided with a number of materials as we create drawings, paintings, clay, various mixed media sculptures. Student fees will also cover various cleaning materials like paper towel and hand soap. Art supplies will be purchased at the beginning of each semester.
Revenue to collect:	Fees will be collected at the beginning of each semester, this ensure there are enough funds to cover all supplies needed to meet curriculum outcomes. The fees will be recorded by the school accountant. Grade 7/8 Art \$25.00 Grade 9 Art 10,20,30 \$100.00
Items/Services to be purchased:	Students will receive all the necessary materials to successfully complete the course. Art supplies for project e.g.paint, clay , sketch books, pastels. canvas brushes, and any other materials to complete the curriculum. Every year students receive their own sketchbook that they take home and keep.
Surplus/Deficit Handling Plan:	Up to \$10/ student will be moved to an equipment replacement fund. As our program grows we are in significant need of more equipment to improve program such as Lino cut supplies and tools. We could also use a display case/bulletin board and eventually a kiln.
Project name:	Athletics Club
Person responsible:	Murphy, Darby
Purpose and timelines:	The purpose of this project to collect donations, and money from fundraisers to support our athletic programs.
Revenue to collect:	The money in this account comes from Athletics Sponsorships, 2-3 Athletics Fundraisers per year, hot lunches sold, donations, highway clean up, and any tournament concessions.
Items/Services to be purchased:	The specific areas this account will subsidize are; Coaches Attire (Jackets, hoodies, vests etc.) from the clothing Store, Team/Individual Provincial Championship Transportation up to \$500, Team Equipment, Bus Maintenance/Inspections/Fuel, PE/Fitness Room Equipment, School Banners/Business Promo Signs/Team Promo Board/Athletic Awards, and CASAA/ASAA Fees, and subsidize team costs
Surplus/Deficit Handling Plan:	Any carry over will be retained in this project to support future athletic expenditures as determined by the Athletic Club lead.
Project name:	Breakfast Club of Canada
Person responsible:	Bohaychuk, Kathleen
Purpose and timelines:	Students are not provided to provide funds as this is a grant based initiative.It will be communicated to parents that they could make a donation to the program if they choose.
Revenue to collect:	Grant for Breakfast Club Canada
Items/Services to be purchased:	Equipment and a annual grant to sustain breakfast program. Groceries expenses.
Surplus/Deficit Handling Plan:	No surplus. Grant needs to be used yearly.
Project name:	Busses
Person responsible:	Salsbury, Jim

Purpose and timelines:	Fees are collected as per school fees, and parents are notified for any extra bussing cost. e.g. fieldtrips and sport teams .There is also a 1.00 per km usage fee.
Revenue to collect:	Fees are charged to parents on a yearly basis for in town transportation for church, Terry Fox etc., and: money is collected at 1.00/km from school groups or teams that use the bus.
Items/Services to be purchased:	Cost of transportation and repairs of busses, insurance, inspections, and maintenance of all busses.
Surplus/Deficit Handling Plan:	Remaining funds will be used for future repairs on busses and purchase of new busses. Breakdown on school fees.

Project name:	Canteen
Person responsible:	Salsbury, Jim
Purpose and timelines:	Provide food and hot lunches for students on a frequent basis. It is communicated through a newsletter to parents.
Revenue to collect:	Revenue is collected from the purchasing and selling of food items.
Items/Services to be purchased:	Restocking of inventory and items for school and the students to benefit all from.
Surplus/Deficit Handling Plan:	Surplus will be used to purchase items for students to use in school. Eg. Fun days, movies, field trips, uniforms, student award days, special events, or presentations, vending machine and fridge replacement or update.

Project name:	Cautionary Fee
Person responsible:	Michaelchuk, Margaret
Purpose and timelines:	All students are invoice upon the first registration in school in grade 7 or subsequent years. This is a one time fee which is refunded upon graduation or withdrawal from school provided that all books and materials are returned.
Revenue to collect:	\$100.00/ Student
Items/Services to be purchased:	Cautionary fees ensures all school books are returned at the end of the year.
Surplus/Deficit Handling Plan:	All surplus fees are returned to the student upon graduation or withdrawl from school

Project name:	Cheer Team
Person responsible:	Halina, Pauline
Purpose and timelines:	During the school year, the Cheer group will be collecting money for uniforms and fundraising for other equipment and expenses. This will be communicated home to parents.
Revenue to collect:	: Fundraising projects, student monies for uniforms and cheer team fees
Items/Services to be purchased:	Uniforms, cheer equipment, bows, membership fees, coaching certification fees, insurance.
Surplus/Deficit Handling Plan:	Any surplus will be spent on the purchase of equipment and supplies to enhance the program.

Project name:	Com Tech
Person responsible:	Kobelsky, Mark
Purpose and timelines:	Letter to parents and school fee breakdown.
Revenue to collect:	Fees to parents.
Items/Services to be purchased:	Equipment for robotics, cameras,vinyl for printers and computers programs and license.

Surplus/Deficit Handling Plan: Letter to parents indicating surplus would be used for replacement of computer materials, hardware and software.

Project name: Construction 10/20/30

Person responsible: Kirk, Darren

Purpose and timelines: This would be charged as a fee to students in the program.

Revenue to collect: Collection of fees charged to the students.

Items/Services to be purchased: Materials that would be purchased are wood hardware and materials used in woodworking. Replacement of tools, and equipment for the shop.

Surplus/Deficit Handling Plan: Surplus monies will be used to buy new or replacement of power tools miniature lathe, burning stencil, specialized wood and new specialized program equipment such as welding, and equipment maintenance.

Project name: Curling.

Person responsible: Paulichuk, Curtis

Purpose and timelines: To fund activities for school curling club. Stakeholders will be notified through a letter at the first meeting.

Revenue to collect: Sport fees from people participating.

Items/Services to be purchased: Ice time, tournaments fees, transportation.

Surplus/Deficit Handling Plan: Surplus to go back parents if significant. If possible money could be spent on brooms and sliders. Will be communicated at team signup.

Project name: Donations

Person responsible: Salsbury, Jim

Purpose and timelines: Newsletter

Revenue to collect: Money donated to the school from members of the community.

Items/Services to be purchased: What the group donating specified for the use of the funds.

Surplus/Deficit Handling Plan: What the group donating specified for the use of the funds.

Project name: Drama Club

Person responsible: Woitas, Amanda

Purpose and timelines: Posters and newspaper advertising will communicate ticket prices. Usually done in the spring.

Revenue to collect: Ticket sales. an drama fees.

Items/Services to be purchased: Items to be purchased are scripts, royalty fees, props, sets, costumes, advertising, and food and beverages for actors.

Surplus/Deficit Handling Plan: Surplus will remain in account to help with purchase of future scripts and materials needed to continue the growth of Drama program.

Project name: Food & Fabric

Person responsible: Stuart Jacque

Purpose and timelines: "The purpose of the projects will be shared with parents via google classroom and the course outline provided to students at the beginning of the semester. Parents are made aware of the costs at the beginning of the year. "

Revenue to collect: Fees collected from parents.

Items/Services to be purchased: The purchasing of foods and materials needed for program. Field trips. Replacement cost for equipment and media programs.

Surplus/Deficit Handling Plan: Any surplus is used to restock and enhance Food & Fabric programs. Materials for the foods lab ,groceries, and field trips. This is communicated through the breakdown of fees. Any remaining funds will be used at the end of the year to purchase new equipment for the Foods and Fabric Class program.

Project name: Golf

Person responsible: Paulichuk, Curtis

Purpose and timelines: Letters to parents and team meetings.Fees will be used to purchase new uniforms tournaments, transportation,and equipment.

Revenue to collect: Fees charged to parents and donations provide by local service groups or businesses.

Items/Services to be purchased: Busing, entry fee to golf courses, year end party, optional clothing.

Surplus/Deficit Handling Plan: Any surplus will be spent to cover any deficits from prior years or on the purchase of equipment and supplies to enhance the program.

Project name: Graduation

Person responsible: Giebelhaus, Kelli

Purpose and timelines: Meeting is held to inform parents of bugdet and costs, any additions to the fees are communictaed through letters. Fees are used to cover expenses for Grad. E.g. decorating, insurance, hall, rental,food, and any other expenses that arise.

Revenue to collect: Fees from parents and any fundraisering that the graduation class performs.

Items/Services to be purchased: Decorating, hall rental, insurance, music services, catering, grad photos, invitations, and repair of existing decorations.

Surplus/Deficit Handling Plan: Surplus is rolled into the next year the purchase of decorations and supplies to enhance the program. This will be communicated to the parents in the first meeting. Also the Grad class has the options of donating to purchase items for the students of St. Mary's such as a grad bench, etc

Project name: International Travel

Person responsible: Stuart, Yaremicio

Purpose and timelines: September to June. Poster, announcements with proceeds to go to travel club.

Revenue to collect: Fees to parents, fundraising of hot dog sales,bake sales and others to be determined.

Items/Services to be purchased: Tip money for guides and bus drivers, and money to cover optional excursions.

Surplus/Deficit Handling Plan: Surplus will remain in account to help with future travel or be refunded back to parents.

Project name: Jr. Badminton

Person responsible: Paulichuk, Curtis

Purpose and timelines: Fees are charged to parents of team members to cover uniforms, equipment, transportation and tournament fees. Letter sent out to team members parents indicating the cost and breakdown of fees.

Revenue to collect: Students will be charged to cover the costs of fees.

Items/Services to be purchased: Cost of uniforms, equipment, transportation, and tournament fees. \$20.00 per team will be charged to sport council for team.

Surplus/Deficit Handling Plan: Remaining surplus will be used for uniforms, equipment and new nets.

Project name: Jr. Boys Volleyball

Person responsible: Kobelsky, Mark

Purpose and timelines: Parents will be given written correspondence. Fees are given to team members in order to cover costs of the referees, uniforms, equipment, tournaments and transportations costs.

Revenue to collect: Fees charged to parents.

Items/Services to be purchased: Referee costs, uniforms, equipment, tournament fees and transportation costs. \$350.00 per team will be charged to Sports Council to cover volleyball tournament. \$40.00 per team will go to sport council to cover volleyball league. \$40.00 per student will be transferred into uniform account.

Surplus/Deficit Handling Plan: Remaining funds will be used to purchase new equipment for the volleyball program. Example balls, uniforms, training for coaches, cost of transportation and bus replacement, nets, and hitting and jumping equipment to to improve players skills.

Project name: Jr. Girl's Basketball

Person responsible: Kobelsky, Mark

Purpose and timelines: Letters to parents and team meetings. Fees will be used to purchase new uniforms tournaments, transportation, and equipment.

Revenue to collect: Fees charged to parents. Donations from local service groups and fundraisers.

Items/Services to be purchased: Referee costs, uniforms, equipment, tournament fees and transportation costs. \$400.00 per team will be charged to Sports Council to cover volleyball tournament. \$50.00 per team will go to sport council to cover basketball league. \$40.00 per student will be transferred into uniform account.

Surplus/Deficit Handling Plan: Remaining funds will be used to purchase new equipment for the basketball program. Example balls, uniforms, training for coaches, cost of transportation and bus replacement, nets, and hitting and jumping equipment to to improve players skills.

Project name: Jr. High Basketball Boys

Person responsible: Kobelsky Mark

Purpose and timelines: Teams will be charged a fee in order to cover cost of referees, uniforms, equipment, transportation and tournament fees. Letter will be sent to parents at the beginning of season.

Revenue to collect: Fees charged to the parents of athletes. Donations from local service groups and fundraisers.

Items/Services to be purchased: Referee costs, uniforms, equipment, tournament fees and transportation costs. \$400.00 per team will be charged to Sports Council to cover basketball tournament. \$50.00 per team will go to sport council to cover basketball league. \$40.00 per student will be transferred into uniform account.

Surplus/Deficit Handling Plan: Remaining funds will be used to purchase new equipment for the volleyball program. Example balls, uniforms, training for coaches, cost of transportation and bus replacement, nets, and hitting and jumping equipment to to improve players skills.

Project name: Jr. High Drama

Person responsible: Woitas, Amanda

Purpose and timelines: Project: Purchase gels for lights, new costumes, greek masks, script royalties. This will be communicated in their course registration.

Revenue to collect: Fees charged to parents at the start of semester.

Items/Services to be purchased: Sets, Costumes, Scripts and royalties for plays.

Surplus/Deficit Handling Plan: Any surplus will go towards the drama program to purchase new sets, costumes scripts and royalties.

Project name: Jr. High Track & Field

Person responsible: Paulichuk, Curtis

Purpose and timelines: Fees are charged to team in orders to cover the cost of uniforms, equipment, transportation and track meets. Parents will receive written notification at the beginning of season.

Revenue to collect: Fees charged to the parents of athletes.

Items/Services to be purchased: Cost of uniforms, equipment, transportation and track meet. \$5.00 an athlete will go to Sport Council to cover sport fees. \$5.00 an athlete will go to sport council to cover track & field zones.

Surplus/Deficit Handling Plan: Remaining funds will be used for the purchasing equipment if necessary or used to purchase new uniforms.

Project name: Jr. High Volleyball Girl's

Person responsible: Paulichuk, Curtis

Purpose and timelines: Fees required to be charged to the volleyball team in order to cover the cost of referees, uniforms, equipment, transportation and tournament fees. Fees will be sent to parents indicating the breakdown of fees charged.

Revenue to collect: Fees charged to parents of athletes

Items/Services to be purchased: Referee costs, uniforms, equipment, tournament fees and transportation costs. \$350.00 per team will be charged to Sports Council to cover volleyball tournament. \$40.00 per team will go to sport council to cover volleyball league. \$40.00 per student will be transferred into uniform account.

Surplus/Deficit Handling Plan: Remaining funds will be used to purchase new equipment for the volleyball program. Example balls, uniforms, training for coaches, cost of transportation and bus replacement, nets, and hitting and jumping equipment to improve players skills.

Project name: Junior High Shop

Person responsible: Kirk, Darren

Purpose and timelines: This would be the course fees. Revenue would be collected at the beginning of the year.

Revenue to collect: We would collect a fee for the program.

Items/Services to be purchased: Materials that would be purchased are wood, hardware ect. for shop projects the students would be building.

Surplus/Deficit Handling Plan: This allows for students to create projects and take them home. Any surplus funds will be used to the purchase of equipment and supplies to enhance shop program and for equipment maintenance.

Project name: Kananaskis

Person responsible: Yaremccio, Amy

Purpose and timelines: Parents are notified by letters and a meeting. Fees are charged for the expenses of the trip

Revenue to collect: Fees charged to parents.

Items/Services to be purchased: Excursion on the trip, transportation, lodging, and food. Future purchase of a trailer for hauling luggage.

Surplus/Deficit Handling Plan: Information will be communicated to parents at the meeting and surplus will be rolled over to cover cost of future trips and the potential purchase of a trailer for hauling supplies, or refunded.

Project name: Law Club
 Person responsible: Salsbury, Jim
 Purpose and timelines: Letter home to parents to communicate the purpose of the Law club and fees required.
 Revenue to collect: All student involved in the club will be charged for all cost incurred, ex. transportation, accommodations.
 Items/Services to be purchased: The cost of transportation, accommodations, food and any other cost required to do the field trip.
 Surplus/Deficit Handling Plan: In the event of a surplus of funds the funds will stay in the account for further development of the club, and the enhance the program for further classes.

Project name: Library
 Person responsible: Katelyn, Wowdzia
 Purpose and timelines: Letters are sent home with student fees. To purchase lost or damaged books or library materials.
 Revenue to collect: Fees are collected from parents.
 Items/Services to be purchased: Replace lost or damaged library materials
 Surplus/Deficit Handling Plan: Any surplus will be used on purchasing library materials. books, software, and learning resources for students.

Project name: Locks
 Person responsible: Wowdzia, Katelyn
 Purpose and timelines: Letters home to parents.
 Revenue to collect: Fee charged to students.
 Items/Services to be purchased: Locks for lockers.
 Surplus/Deficit Handling Plan: There will be no surplus . Fees are charged to cover the lock purchase .

Project name: Outdoor Education
 Person responsible:
 Purpose and timelines: Fees are communicated to parents through school fees. Fess are used to purchase supplies for the program.
 Revenue to collect: Fees charged to parents.
 Items/Services to be purchased: Materials used in Outdoor Ed.
 Surplus/Deficit Handling Plan: Letters to parents that indicate that if there is a surplus the amount will be used to the purchase of equipment and supplies to enhance the program.

Project name: P.E. Fees
 Person responsible: Paulichuk, Curtis
 Purpose and timelines: Fees are charged to class participants in order to cover the costs of activities, equipment & transportation associated with curriculum enrichment. Included in school fees
 Revenue to collect: Fees charged to parents.

Items/Services to be purchased:	Activity costs fees, transportation costs, P.E. equipment.
Surplus/Deficit Handling Plan:	Remaining funds will be used to the purchase of equipment and supplies to enhance the P.E. program.
Project name:	Personal Fitness
Person responsible:	Hrabec
Purpose and timelines:	Fee will be printed in course outline and such funds will be communicated in the course outline via to Parents.
Revenue to collect:	Fees charged to parents
Items/Services to be purchased:	Zumba, Cross Conditioning, swimming, bowling, presentations, fitness centre, equipment, yoga, intuitionist, and CPR training.
Surplus/Deficit Handling Plan:	Surplus funds will be put into the Fitness Centre Equipment Replacement Account to purchase of equipment and supplies to enhance the program..
Project name:	Photography
Person responsible:	Yaremcio, Amy
Purpose and timelines:	Communicated to stake holders through letters home and course outlines.
Revenue to collect:	Fees for taking the course.
Items/Services to be purchased:	The items that will be purchased are photo-paper, fieldtrips, camera equipment and supplies for portfolios.
Surplus/Deficit Handling Plan:	There should be little or no surplus but any surplus will be used for purchasing camera equipment , and supplies used to sustain program.
Project name:	Religious Congress
Person responsible:	Yarmecio, Amy
Purpose and timelines:	Fee charged to participants of Religious Congress Trips. This is related to parents through meetings, letters home and e-mails
Revenue to collect:	Students will be charged a fee for flights, accomodations,tickets,and other related cost of the trip.
Items/Services to be purchased:	Conference fees,transportation accomodations, and other related cost of the trip.
Surplus/Deficit Handling Plan:	Surplus if any will remain in account to help future Religious Congress trips, or refunded to parents.
Project name:	Saints School Clothing
Person responsible:	Manderson, Chris
Purpose and timelines:	Fees are charged to parents to purchase school clothing. A hand out with clothes and fees is sent home with all students.
Revenue to collect:	Fees charged to parents.
Items/Services to be purchased:	School clothing
Surplus/Deficit Handling Plan:	Any surplus is used to save up for new clothing uniforms and swag for the students.
Project name:	Special Needs
Person responsible:	Giebelhaus, Kelli
Purpose and timelines:	Meetings with parents to indicate what funds are used for the students.
Revenue to collect:	Special event sales, bottle recycle.

Items/Services to be purchased:	Equipment, computers iPad's iPod, programs and programs for students
Surplus/Deficit Handling Plan:	Any surplus will be used to purchase equipment special needs program.
Project name:	Sport Council
Person responsible:	Paulichuk, Curtis
Purpose and timelines:	Letters to parents and team meetings.Fees will be used pay sport council.
Revenue to collect:	Fees charged to parents.
Items/Services to be purchased:	Fee charged by Sport Council for referees and gym rental and team expenses.
Surplus/Deficit Handling Plan:	Parents notified that surplus will be carried-over to help off set fees.
Project name:	Sports for Life/Ellite Sports
Person responsible:	Hrabec Stephan
Purpose and timelines:	This project will be communicated through a letter and/or course outline sent home.
Revenue to collect:	Students are invoiced at the beginning of the year.
Items/Services to be purchased:	Facility rentals and admissions, sport items, green fees, scuba, wall climbiing, dance class ect. It also included the cost of replacing equipment and transportation.
Surplus/Deficit Handling Plan:	Surplus funds will be used for to replace equipment or book programs the sports program.
Project name:	Sports Medicine
Person responsible:	Paulichuk, Curtis
Purpose and timelines:	Fees are charged to cover the cost of the training supplies required to complete the course. Fees are sent home to parents from the office and communicated further through the course outline.
Revenue to collect:	Fees charged to parents.
Items/Services to be purchased:	First-aid training supplies, manuals tape and speakers. CPR courses.
Surplus/Deficit Handling Plan:	Left over funds will be used to save up for larger ticket items as in training tables, rollers and pro wrap. This will be communicated in the course outline.
Project name:	Sr. Boy's Basketball
Person responsible:	Stuart, Jacquie
Purpose and timelines:	Letters to parents and team meetings. Fees will be used to purchase new uniforms tournaments, transportation, and equipment.
Revenue to collect:	Fees charged to parents.Donations from local service groups and fundraisers.
Items/Services to be purchased:	New uniforms, tournaments transportation and equipment.\$50 dollars per student will be charged to uniform account. \$1.00 per km will be charged. .Any surplus will be used to save up for equipment and or new uniforms. As communicated to parents via the letter meeting at the beginning of the season.50.00.00/player will be transferred into the uniform replacement account. Any extra will be used for jerseys, training aids, specialized equipment for skill training for athlete, balls and any coaches training need for program.
Surplus/Deficit Handling Plan:	
Project name:	Sr. Boys Volleyball
Person responsible:	Manderson, Chris

Purpose and timelines:	Fees are charged to parents to cover the cost of entry fees, transportations, uniforms, and equipment. A meeting at the beginning of the season is had with all team member parents .Team Starts in September and continues until the end of November. Information package is given to athletes and parents at the start of the year.
Revenue to collect:	Fees charged to parents. Fundraising by parents. Donations from local service groups and fundraisers. Team fees will be collected at the start of the season. Exact amount will depend on expenditures for that season and will be determined at the start of the sport.
Items/Services to be purchased:	Entry fees, official costs, transportation, equipment and uniforms team clothing, hotel cost team equipment if needed, officials, and windup activities.
Surplus/Deficit Handling Plan:	Any surplus will be used to save up for equipment and or new uniforms. As communicated to parents via the letter meeting at the beginning of the season.40.00.00/player will be transferred into the uniform replacement account. Any extra will be used for jerseys, training aids, specialized equipment for skill training for athlete, balls and any coaches training need for program.

Project name:	Sr. Girls Volleyball
Person responsible:	Manderson Chris
Purpose and timelines:	Fees are charged to parents to cover the cost of entry fees, transportations, uniforms, and equipment. A meeting at the beginning of the season is had with all team member parents.
Revenue to collect:	Team fees will be collected at the start of the season. Exact amount will depend on expenditures for that season and will be determined at the start of the sport.
Items/Services to be purchased:	Entry fees, league fees, transportation costs, team clothing, hotel costs, team equipment if needed, officials costs, windup activities. \$40 per player will be transferred into the uniform replacement fund.
Surplus/Deficit Handling Plan:	Any surplus will be used to save up for equipment and or new uniforms. As communicated to parents via the letter meeting at the beginning of the season.40.00.00/player will be transferred into the uniform replacement account. Any extra will be used for jerseys, training aids, specialized equipment for skill training for athlete, balls and any coaches training need for program.

Project name:	Sr. High Badminton
Person responsible:	Paulichuk, Curtis
Purpose and timelines:	Fees are charged to parents of team members to cover uniforms, equipment, transportation and tournament fess.Letter sent out to team members parents indicating the cost and breakdown of fees.
Revenue to collect:	Fees charge out to parents of athletes. Donations from local service groups and fundraisers.
Items/Services to be purchased:	Cost of uniforms, equipment, transportation, and tournament fees.
Surplus/Deficit Handling Plan:	Remaining funds will be used for the purchase of equipment and supplies to enhance the program.

Project name:	Sr. High Handball
Person responsible:	Paulichuk, Curtis
Purpose and timelines:	Letter home to parents
Revenue to collect:	Season fee, optional clothing if applicable.
Items/Services to be purchased:	AASA fees, busing and transportation, clothing if applicable, uniform rental fee.

Surplus/Deficit Handling Plan:	Any surplus will be spent on the purchase of supplies to enhance the handball program.
Project name:	Sr. High Provincials
Person responsible:	Murphy, Darby
Purpose and timelines:	The purpose of this project is to collect funds to allow our school to host the Sr. High Provincials. Communications to stakeholders was provided by letters. No fees are collected from students for this project. All revenues will be in the form of donations or fundraising from sources such as, Admission, tournament passes team entry, banquet tickets, concession donations, silent auction, and elite clothing
Revenue to collect:	The funds collected for this project could be used to pay for Officials, Coaches & Officials Room, Team Gift Packages, Team Pictures, Team Banners, Player IDs (lanyards and passes) Tournament Passes (wristbands), Mainstreet Banners, Programs, Hall rental, Speaker Honorarium, Entertainment, Caterer, Dishes/cutlery, and Decorations.
Items/Services to be purchased:	
Surplus/Deficit Handling Plan:	Any surplus funds in this project will be used towards athletic enrichment for school and to be decided by the administration.
Project name:	Sr. High Track & Field
Person responsible:	Manderson, Chris
Purpose and timelines:	Fees are to cover the cost of uniforms, transportation, entry fees, equipment and or supplies. A letter at the beginning of the season is sent to all parents. Fees charged to parents. Donations from local service groups and fundraisers.
Revenue to collect:	Athlete fees will be collected at the start of the season. Exact amount will depend on expenditures for that season and will be determined at the start of the sport.
Items/Services to be purchased:	Entry fees, league fees, transportation costs, team clothing, team equipment if needed, windup activities.
Surplus/Deficit Handling Plan:	Any surplus will be saved to purchase new track equipment and or uniforms, as communicated to parents via the letter at the beginning of the year
Project name:	Sr.Girl's Basketball
Person responsible:	Kobelsky, Mark
Purpose and timelines:	Letters to parents and team meetings. Fees will be used to purchase new uniforms tournaments, transportation, and equipment.
Revenue to collect:	Fees charged to parents. Donations from local service groups and fundraisers. \$40 dollars per student will transferred to uniform.
Items/Services to be purchased:	New uniforms, tournaments transportation and equipment and bussing.
Surplus/Deficit Handling Plan:	Any surplus will be used to save up for equipment and or new uniforms. As communicated to parents via the letter meeting at the beginning of the season.50.00.00/player will be transferred into the uniform replacement account. Any extra will be used for jerseys, training aids, specialized equipment for skill training for athlete, balls and any coaches training need for program.
Project name:	Student Health and Wellness
Person responsible:	Bohaychuk, Kathleen
Purpose and timelines:	Newsletters and Weekly snapshots on the website.
Revenue to collect:	Donations.

Items/Services to be purchased: Items for breakfast club and activities for health and wellness.

Surplus/Deficit Handling Plan: Stay in the account for future health and wellness initiatives.

Project name: Student Leadership Conferences

Person responsible: Stuart Jacquelyn

Purpose and timelines: Through letters to parents and parent meetings.

Revenue to collect: Student fees for conferences and fundraiser.

Items/Services to be purchased: Conference fees and transportation cost, accommodations. ASCL and CSLA membership fees.

Surplus/Deficit Handling Plan: In the event of a surplus funds will be rolled over into the next conference. This will be communicated to parents through the information letters they receive.

Project name: Student Union

Person responsible: Woitas, Amanda

Purpose and timelines: Announcements and posters in school.

Revenue to collect: Fundraising students do in school and annual Student Council fee charged to all students

Items/Services to be purchased: Items throughout the school that all students can benefit from. E.g. Pep rallies Welcome week, End of the school year celebrations, and other school based celebrations.

Surplus/Deficit Handling Plan: All funds are spent yearly. Any surplus will be carried over to the following year and activities for all students to participate in and equipment for students.

Project name: Thunder House

Person responsible: Salisbury, Jim

Purpose and timelines: Letters home to parents describing the fundraising projects.

Revenue to collect: Fundraising, bake sale, taco sales, bottle drives, ect.

Items/Services to be purchased: Most of the fundraising will be donated to specific projects decided on by students. Any remaining funds left will go to other projects during the year.

Surplus/Deficit Handling Plan: Any surplus of funds will stay in that house for the following years projects and purchases.

Project name: Tornado House

Person responsible: Giebelhaus, Kelli

Purpose and timelines: Letters home to parents describing the fundraising projects.

Revenue to collect: Fundraising, bake sale, taco sales, bottle drives, ect.

Items/Services to be purchased: Most of the fundraising will be donated to specific projects decided on by students. Any remaining funds left will go to other projects during the year.

Surplus/Deficit Handling Plan: Any surplus of funds will stay in that house for the following years projects and purchases.

Project name: Tsunami House

Person responsible: Woitas, Amanda

Purpose and timelines: Letters home to parents describing the fundraising projects.

Revenue to collect: Fundraising, bake sale, taco sales, bottle drives, ect.
 Items/Services to be purchased: Most of the fundraising will be donated to specific projects decided on by students. Any remaining funds left will go to other projects during the year
 Surplus/Deficit Handling Plan: Any surplus of funds will stay in that house for the following years projects and purchases.

Project name: Typhoon House
 Person responsible: Paulichuk, Curtis
 Purpose and timelines: Letters home to parents describing the fundraising projects.

Revenue to collect: Fundraising, bake sale, taco sales, bottle drives,ect.
 Items/Services to be purchased: Most of the fundraising will be donated to specific projects decided on by students. Any remaining funds left will go to other projects during the year.
 Surplus/Deficit Handling Plan: Any surplus of funds will stay in that house for the following years projects and purchases.

Project name: Uniform Replacement
 Person responsible: Murphy, Darby
 Purpose and timelines: This will be communicated on team handouts given to athletes and parents.
 Revenue to collect: Up to 50.00player from each team sport will be used to replace old uniforms
 Items/Services to be purchased: New uniforms to replace old uniforms
 Surplus/Deficit Handling Plan: Any surplus will be carried over to replace new uniforms for other sports in other years.

Project name: Uniform Replacement fee Jr. high Basketball
 Person responsible: Kobelsky, Mark
 Purpose and timelines: This will be communicated on team handouts given to athletes and parents.
 Revenue to collect: 40.00/player from each team sport will be used to replace old uniforms
 Items/Services to be purchased: New uniforms to replace old uniforms
 Surplus/Deficit Handling Plan: Any surplus will be carried over to replace new uniforms for other sports in other years

Project name: Uniform replacement Jr girls VB
 Person responsible: Paulichuk, Curtis
 Purpose and timelines: This will be communicated on team handouts given to athletes and parents.
 Revenue to collect: 40.00/player from each team sport will be used to replace old uniforms
 Items/Services to be purchased: New uniforms to replace old uniforms
 Surplus/Deficit Handling Plan: Any surplus will be carried over to replace new uniforms for other sports in other years

Project name: Uniform replacement Jr. boys basketball
 Person responsible: Paulichuk, Curtis
 Purpose and timelines: This will be communicated on team handouts given to athletes and parents.
 Revenue to collect: 40.00/player from each team sport will be used to replace old uniforms

Items/Services to be purchased: New uniforms to replace old uniforms
 Surplus/Deficit Handling Plan: Any surplus will be carried over to replace new uniforms for other sports in other years

Project name: Uniform replacement Jr. boys VB
 Person responsible: Paulichuk, Curtis
 Purpose and timelines: This will be communicated on team handouts given to athletes and parents.
 Revenue to collect: 40.00/player from each team sport will be used to replace old uniforms
 Items/Services to be purchased: New uniforms to replace old uniforms
 Surplus/Deficit Handling Plan: Any surplus will be carried over to replace new uniforms for other sports in other years

Project name: Uniform Replacement Sr. boys VB
 Person responsible: Chris Manderson
 Purpose and timelines: This will be communicated on team handouts given to athletes and parents.
 Revenue to collect: 40.00/player from each team sport will be used to replace old uniforms
 Items/Services to be purchased: New Uniforms to replace old uniforms
 Surplus/Deficit Handling Plan: Any surplus will be carried over to replace new uniforms for other sports in other years

Project name: Uniform replacement Sr. girls basketball
 Person responsible: Kobelsky, Mark
 Purpose and timelines: This will be communicated on team handouts given to athletes and parents.
 Revenue to collect: 40.00/player from each team sport will be used to replace old uniforms
 Items/Services to be purchased: New uniforms to replace old uniforms
 Surplus/Deficit Handling Plan: Any surplus will be carried over to replace new uniforms for other sports in other years

Project name: Uniform Replacement Sr. girls VB
 Person responsible: Kozitzky, Madeleine
 Purpose and timelines: This will be communicated on team handouts given to athletes and parents.
 Revenue to collect: 40.00/player from each team sport will be used to replace old uniforms
 Items/Services to be purchased: New Uniforms to replace old uniforms
 Surplus/Deficit Handling Plan: Any surplus will be carried over to replace new uniforms for other sports in other years

Project name: Uniform replacement Sr. high track
 Person responsible: Manderson, Chris
 Purpose and timelines: This will be communicated on team handouts given to athletes and parents.
 Revenue to collect: 40.00/player from each team sport will be used to replace old uniforms

Items/Services to be purchased: New uniforms to replace old uniforms

Surplus/Deficit Handling Plan: Any surplus will be carried over to replace new uniforms for other sports in other years

Project name: Vending Machine

Person responsible: Salsbury, Jim

Purpose and timelines: The purpose of the vending machine is to be used as a fundraiser to offset the cost the incur for high school ASAA registered sports player to participate in sports and to benefit student activities in the school. Money will be distributed fairly throughout the sports at High School and the timeline, as well as school planned events. Will run continually throughout the year on an ongoing basis.

Revenue to collect: All forms of cash will be collected through the purchase of product through the vending machine.

Items/Services to be purchased: Funds will be used to support registered ASAA sports at St. Mary's school and if possible Athletic fees for JHS students. Funds can be used not limited to tournament fees, transportation, uniforms, association fees, school swag, etc or any other enhancements for student programs and school events.

Surplus/Deficit Handling Plan: Any surplus or deficits will be split fairly throughout the ASAA registered teams for the school, and will be used to help with future cost of individual sports programs. Any remaining funds will be used to enhance St. Mary's School providing diverse student programming.

Project name: Workbooks

Person responsible: Manderson, Chris

Purpose and timelines: Fees are charged to parents to cover the cost of workbooks purchased for students use. A letter is sent home to parents in the classes which use these workbooks.

Revenue to collect: Fees charged to parents

Items/Services to be purchased: Workbooks for Physics, Biology, Chemistry, and Math

Surplus/Deficit Handling Plan: The exact fee are collected to cover the purchasing and shipping of the books.

Project name: Yearbook

Person responsible: Wowzdia Katelyn

Purpose and timelines: Fees are charged to the students who order yearbooks.

Revenue to collect: Fees charged to students who order yearbooks.

Items/Services to be purchased: Yearbooks

Surplus/Deficit Handling Plan: The are no surplus funds.

Project name: Young Scientist/Author

Person responsible: Amy Yarmecio

Purpose and timelines: Letters to parents to be sent home.

Revenue to collect: A fee charged to students participating in either the Young Scientist or Young Author.

Items/Services to Conference fees for sessions and bussing.

be purchased:

Surplus/Deficit

Handling Plan:

No Surplus.