

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to July 31, 2023

ST MARY'S

		<u>Balance</u>
Archery Club	161	
Carryover From Last Year		566.83
Total For Archery Club	161	----- 566.83
Art	117	
Carryover From Last Year		537.43
Fees		2,775.00
Related Use of Funds		-2,274.16
Total For Art	117	----- 1,038.27
Athletics Club	122	
Carryover From Last Year		4,429.17
Fundraising		3,077.15
Other Sales		15,252.24
Related Use of Funds		2,407.00
Total For Athletics Club	122	----- -20,793.39 4,372.17
Breakfast Club Of Cda Grant	113	
Carryover From Last Year		11,473.46
Gifts and Donations		14,000.01
Related Use of Funds		-24,048.69
Total For Breakfast Club Of Cda Grant	113	----- 1,424.78
Busses	101	
Carryover From Last Year		16,379.93
Fees		10,908.66
Related Use of Funds		-12,876.88
Total For Busses	101	----- 14,411.71
Canteen	102	
Carryover From Last Year		1,191.70
Fees		7,349.56
Other Sales		2,899.00
Related Use of Funds		-7,854.46
Total For Canteen	102	----- 3,585.80
Cheer Team	165	

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		<u>Balance</u>
Carryover From Last Year		329.00
Total For Cheer Team	165	----- 329.00
Com Tech	119	
Carryover From Last Year		-8.20
Fees		880.00
Related Use of Funds		-86.34
Total For Com Tech	119	----- 785.46
Construction 10/20/30	158	
Carryover From Last Year		555.68
Fees		2,960.00
Related Use of Funds		-2,594.87
Total For Construction 10/20/30	158	----- 920.81
Cross Country	166	
Carryover From Last Year		15.00
Fees		-255.44
Related Use of Funds		153.75
Total For Cross Country	166	----- -86.75 -173.44
Donations	103	
Carryover From Last Year		483.29
Gifts and Donations		300.00
Total For Donations	103	----- 783.29
Drama Club	105	
Carryover From Last Year		219.36
Fees		913.50
Related Use of Funds		-545.96
Total For Drama Club	105	----- 586.90
Foods & Fabric	115	
Carryover From Last Year		453.29
Fees		5,700.00
Related Use of Funds		-6,101.53
Total For Foods & Fabric	115	----- 51.76

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			<u>Balance</u>
General	100		
Carryover From Last Year			196.26
Fees			-293.32
Gifts and Donations			500.00
Other Sales			217.99
Related Use of Funds			-500.00

Total For General	100		120.93
Golf	167		
			14.00
Carryover From Last Year			-133.72
Fees			206.25
Related Use of Funds			-298.75

Total For Golf	167		-212.22
Graduation	111		
Carryover From Last Year			366.14
Fees			7,070.42
Fundraising			16,982.00
Gifts and Donations			3,512.84
Other Sales			2,760.10
Related Use of Funds			-30,233.39

Total For Graduation	111		458.11
Hardship	143		
Carryover From Last Year			747.93

Total For Hardship	143		747.93
Jr High Computers	151		
Carryover From Last Year			693.00

Total For Jr High Computers	151		693.00
Jr High Drama	148		
Carryover From Last Year			201.35
Fees			740.00

Total For Jr High Drama	148		941.35
Jr. Badminton	127		
			180.00

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		<u>Balance</u>
Carryover From Last Year		748.59
Fees		880.00
Other Sales		20.00
Related Use of Funds		-1,012.12

Total For Jr. Badminton	127	816.47
Jr. Boys Basketball	130	
		350.00
Carryover From Last Year		1,010.13
Fees		521.00
Other Sales		700.00
Related Use of Funds		-1,647.01

Total For Jr. Boys Basketball	130	934.12
Jr. Boys Volleyball	128	
		450.00
Carryover From Last Year		1,447.23
Fees		1,215.00
Other Sales		575.00
Related Use of Funds		-2,682.99

Total For Jr. Boys Volleyball	128	1,004.24
Jr. Girls Basketball	131	
		725.00
Carryover From Last Year		814.85
Fees		675.00
Other Sales		700.00
Related Use of Funds		-1,535.00

Total For Jr. Girls Basketball	131	1,379.85
Jr. Girls Volleyball	129	
		600.00
Carryover From Last Year		1,859.17
Fees		877.50
Other Sales		800.00
Related Use of Funds		-2,855.32

Total For Jr. Girls Volleyball	129	1,281.35
Jr. High Track & Field	132	
		150.00
Carryover From Last Year		228.46
Fees		917.00

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		<u>Balance</u>
Related Use of Funds		-302.00

Total For Jr. High Track & Field	132	993.46
Junior High Shop	159	
Carryover From Last Year		331.85
Fees		3,345.00
Related Use of Funds		-3,403.74

Total For Junior High Shop	159	273.11
Kananaskis	108	
Carryover From Last Year		740.60
Fees		8,283.37
Related Use of Funds		-7,796.68

Total For Kananaskis	108	1,227.29
Law Club	156	
Carryover From Last Year		2.73

Total For Law Club	156	2.73
Library	114	
Carryover From Last Year		151.29
Fees		1,464.17
Fundraising		723.00
Related Use of Funds		-1,284.53

Total For Library	114	1,053.93
Locks	168	
Fees		570.00

Total For Locks	168	570.00
Outdoor Education	116	
Carryover From Last Year		1,269.90
Fees		430.00
Related Use of Funds		-540.00

Total For Outdoor Education	116	1,159.90
P.E.Fees	141	
Carryover From Last Year		-263.15

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		<u>Balance</u>
Fees		9,097.75
Related Use of Funds		-5,182.92

Total For P.E.Fees	141	3,651.68
Personal Fitness	150	
Carryover From Last Year		306.65
Fees		1,700.00
Related Use of Funds		-1,093.61

Total For Personal Fitness	150	913.04
Photography	169	
Carryover From Last Year		79.55
Fees		376.00

Total For Photography	169	455.55
Registration	104	
Carryover From Last Year		85.00

Total For Registration	104	85.00
Saint Athletic Clothing	120	
Carryover From Last Year		905.45
Fees		65.00
Related Use of Funds		-939.03

Total For Saint Athletic Clothing	120	31.42
Ski Club	109	
Carryover From Last Year		146.95

Total For Ski Club	109	146.95
Special Needs	121	
Carryover From Last Year		-12.98

Total For Special Needs	121	-12.98
Sport Council	133	
Carryover From Last Year		832.08
Fees		885.50
Related Use of Funds		-2,226.50

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		<u>Balance</u>
Total For Sport Council	133	-508.92
Sport For Life	142	
Carryover From Last Year		342.63
Fees		1,865.00
Related Use of Funds		-1,193.39

Total For Sport For Life	142	1,014.24
Sport Medicine	118	
Carryover From Last Year		91.17
Fees		10.50

Total For Sport Medicine	118	101.67
Sr. Boys Basketball	136	
		350.00
Carryover From Last Year		882.65
Fees		2,406.24
Fundraising		142.96
Other Sales		3,134.56
Related Use of Funds		-5,748.23

Total For Sr. Boys Basketball	136	1,168.18
Sr. Boys Volleyball	134	
		1,125.00
Carryover From Last Year		-204.48
Fees		2,787.30
Other Sales		2,227.52
Related Use of Funds		-4,256.22

Total For Sr. Boys Volleyball	134	1,679.12
Sr. Girls Basketball	137	
		875.00
Carryover From Last Year		-1,394.79
Fees		1,993.75
Fundraising		510.50
Other Sales		2,800.00
Related Use of Funds		-4,944.65

Total For Sr. Girls Basketball	137	-160.19
Sr. Girls Volleyball	135	
		1,625.00

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		<u>Balance</u>
Carryover From Last Year		414.83
Fees		2,261.25
Related Use of Funds		-3,343.79

Total For Sr. Girls Volleyball	135	957.29
Sr. High Curling	139	
Carryover From Last Year		192.29

Total For Sr. High Curling	139	192.29
Sr. High Handball	146	
Carryover From Last Year		114.79

Total For Sr. High Handball	146	114.79
Sr. High Provincials	112	
Fundraising		-11,650.67
Gifts and Donations		137.00
Other Sales		6,614.00
Related Use of Funds		28,102.94
		-21,988.83

Total For Sr. High Provincials	112	1,214.44
Sr. High Track & Field	138	
Carryover From Last Year		212.50
Fees		47.77
Related Use of Funds		2,185.50
		-1,588.50

Total For Sr. High Track & Field	138	857.27
Sr.Badminton	140	
Carryover From Last Year		150.00
Fees		498.24
Related Use of Funds		1,043.60
		-644.26

Total For Sr.Badminton	140	1,047.58
Student Health And Wellness	162	
Carryover From Last Year		20.08

Total For Student Health And Wellness	162	20.08

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ST MARY'SBalance**Student Leadership Conferences 164**

Carryover From Last Year		506.44
Related Use of Funds		-160.00

Total For Student Leadership Conferences 164		346.44

Student Union/Activities 123

Carryover From Last Year		2,202.37
Fees		7,586.00
Related Use of Funds		-7,490.09

Total For Student Union/Activities 123		2,298.28

Thunder House 152

Carryover From Last Year		53.79

Total For Thunder House 152		53.79

Tornado House 153

Carryover From Last Year		-55.86

Total For Tornado House 153		-55.86

Tsunami House 154

Carryover From Last Year		61.95

Total For Tsunami House 154		61.95

Typhoon House 155

Carryover From Last Year		6.48

Total For Typhoon House 155		6.48

Uniform Replace Jr. Boys Bb 174

Carryover From Last Year		1,119.47

Total For Uniform Replace Jr. Boys Bb 174		1,119.47

Uniform Replace Jr. Boys Vb 176

Carryover From Last Year		700.00
Fees		540.00

Total For Uniform Replace Jr. Boys Vb 176		1,240.00

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	<u>Balance</u>
Uniform Replace Jr. Girls Bb 175	
Carryover From Last Year	920.00

Total For Uniform Replace Jr. Girls Bb 175	920.00
Uniform Replace Jr. Girls Vb 177	
Carryover From Last Year	920.00
Fees	690.00

Total For Uniform Replace Jr. Girls Vb 177	1,610.00
Uniform Replace Sr. Boys Bb 170	
Carryover From Last Year	2,089.35
Fees	817.50

Total For Uniform Replace Sr. Boys Bb 170	2,906.85
Uniform Replace Sr. Boys Vb 172	
Carryover From Last Year	1,190.00
Fees	295.20

Total For Uniform Replace Sr. Boys Vb 172	1,485.20
Uniform Replace Sr. Girls Bb 171	
Carryover From Last Year	400.00
Fees	362.50

Total For Uniform Replace Sr. Girls Bb 171	762.50
Uniform Replace Sr. Girls Vb 173	
Carryover From Last Year	1,100.00
Fees	270.00

Total For Uniform Replace Sr. Girls Vb 173	1,370.00
Vending Machine 144	
Carryover From Last Year	939.02

Total For Vending Machine 144	939.02
Workbook/Keys 124	
Carryover From Last Year	-1,083.94

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		<u>Balance</u>
Fees		550.30
Other Sales		245.00
Related Use of Funds		-1,145.63

Total For Workbook/Keys	124	-1,434.27
Yearbook	125	
Carryover From Last Year		1,579.67
Fees		1,215.00
Related Use of Funds		-1,607.82

Total For Yearbook	125	1,186.85
Young Author /Young Scientist	110	
Carryover From Last Year		180.00
Related Use of Funds		-90.00

Total For Young Author /Young Scientist	110	90.00

Total For ST MARY'S		70,004.09