

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 - May 31, 2023

ST MARY'S

		<u>Balance</u>
Archery Club	161	
Carryover From Last Year		566.83
Total For Archery Club	161	566.83
Art	117	
Carryover From Last Year		537.43
Fees		2,345.00
Related Use of Funds		-2,274.16
Total For Art	117	608.27
Athletics Club	122	
Carryover From Last Year		11,650.67
Fundraising		3,077.15
Other Sales		13,172.24
Related Use of Funds		2,407.00
Total For Athletics Club	122	-13,041.77
		17,265.29
Breakfast Club Of Cda Grant	113	
Carryover From Last Year		11,473.46
Gifts and Donations		14,000.01
Related Use of Funds		-18,163.83
Total For Breakfast Club Of Cda Grant	113	7,309.64
Busses	101	
Carryover From Last Year		16,379.93
Fees		9,919.97
Related Use of Funds		-10,573.66
Total For Busses	101	15,726.24
Canteen	102	
Carryover From Last Year		1,191.70
Fees		5,235.00
Other Sales		2,899.00
Related Use of Funds		-5,945.85
Total For Canteen	102	3,379.85
Cheer Team	165	

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Carryover From Last Year		329.00
Total For Cheer Team	165	----- 329.00
Com Tech	119	
Carryover From Last Year		-8.20
Fees		800.00
Related Use of Funds		-86.34
Total For Com Tech	119	----- 705.46
Construction 10/20/30	158	
Carryover From Last Year		555.68
Fees		2,160.00
Related Use of Funds		-1,028.08
Total For Construction 10/20/30	158	----- 1,687.60
Cross Country	166	
Carryover From Last Year		-255.44
Fees		153.75
Related Use of Funds		-86.75
Total For Cross Country	166	----- -188.44
Donations	103	
Carryover From Last Year		483.29
Total For Donations	103	----- 483.29
Drama Club	105	
Carryover From Last Year		219.36
Related Use of Funds		-277.43
Total For Drama Club	105	----- -58.07
Foods & Fabric	115	
Carryover From Last Year		453.29
Fees		5,650.00
Related Use of Funds		-5,268.80
Total For Foods & Fabric	115	----- 834.49
General	100	
Carryover From Last Year		196.26

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Fees		-146.87
Gifts and Donations		500.00
Other Sales		217.99
Related Use of Funds		-500.00

Total For General	100	267.38
Golf	167	
Carryover From Last Year		-133.72
Fees		206.25
Related Use of Funds		-298.75

Total For Golf	167	-226.22
Graduation	111	
Carryover From Last Year		366.14
Fees		7,090.42
Fundraising		16,982.00
Gifts and Donations		3,512.84
Other Sales		2,825.20
Related Use of Funds		-12,399.30

Total For Graduation	111	18,377.30
Hardship	143	
Carryover From Last Year		747.93

Total For Hardship	143	747.93
Jr High Computers	151	
Carryover From Last Year		693.00

Total For Jr High Computers	151	693.00
Jr High Drama	148	
Carryover From Last Year		201.35
Fees		660.00

Total For Jr High Drama	148	861.35
Jr. Badminton	127	
Carryover From Last Year		748.59
Fees		850.00
Other Sales		20.00
Related Use of Funds		-528.31

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Total For Jr. Badminton	127	1,090.28
Jr. Boys Basketball	130	
Carryover From Last Year		1,010.13
Fees		521.00
Other Sales		700.00
Related Use of Funds		-1,147.96

Total For Jr. Boys Basketball	130	1,083.17
Jr. Boys Volleyball	128	
Carryover From Last Year		1,447.23
Fees		1,215.00
Other Sales		575.00
Related Use of Funds		-2,392.71

Total For Jr. Boys Volleyball	128	844.52
Jr. Girls Basketball	131	
Carryover From Last Year		814.85
Fees		553.50
Other Sales		700.00
Related Use of Funds		-1,147.95

Total For Jr. Girls Basketball	131	920.40
Jr. Girls Volleyball	129	
Carryover From Last Year		1,859.17
Fees		810.00
Other Sales		800.00
Related Use of Funds		-2,274.75

Total For Jr. Girls Volleyball	129	1,194.42
Jr. High Track & Field	132	
Carryover From Last Year		228.46
Fees		807.00

Total For Jr. High Track & Field	132	1,035.46
Junior High Shop	159	
Carryover From Last Year		331.85
Fees		3,195.00
Related Use of Funds		-2,259.51

Total For Junior High Shop	159	1,267.34

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Kananaskis	108	
Carryover From Last Year		740.60
Fees		7,053.02
Related Use of Funds		-7,796.68

Total For Kananaskis	108	-3.06
Law Club	156	
Carryover From Last Year		2.73

Total For Law Club	156	2.73
Library	114	
Carryover From Last Year		151.29
Fees		695.17
Fundraising		723.00
Related Use of Funds		-1,284.53

Total For Library	114	284.93
Locks	168	
Fees		525.00

Total For Locks	168	525.00
Outdoor Education	116	
Carryover From Last Year		1,269.90
Fees		330.00
Related Use of Funds		-540.00

Total For Outdoor Education	116	1,059.90
P.E.Fees	141	
Carryover From Last Year		-263.15
Fees		8,280.25
Related Use of Funds		-4,697.05

Total For P.E.Fees	141	3,320.05
Personal Fitness	150	
Carryover From Last Year		306.65
Fees		1,625.00
Related Use of Funds		-1,093.61

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Total For Personal Fitness	150	838.04
Photography	169	
Carryover From Last Year		79.55
Fees		336.00

Total For Photography	169	415.55
Registration	104	
Carryover From Last Year		85.00

Total For Registration	104	85.00
Saint Athletic Clothing	120	
Carryover From Last Year		905.45
Fees		65.00

Total For Saint Athletic Clothing	120	970.45
Ski Club	109	
Carryover From Last Year		146.95

Total For Ski Club	109	146.95
Special Needs	121	
Carryover From Last Year		-12.98

Total For Special Needs	121	-12.98
Sport Council	133	
Carryover From Last Year		832.08
Fees		839.30
Related Use of Funds		-2,226.50

Total For Sport Council	133	-555.12
Sport For Life	142	
Carryover From Last Year		342.63
Fees		1,715.00
Related Use of Funds		-667.87

Total For Sport For Life	142	1,389.76
Sport Medicine	118	

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		<u>Balance</u>
Carryover From Last Year		91.17
Fees		10.50

Total For Sport Medicine	118	101.67
Sr. Boys Basketball	136	
		-400.00
Carryover From Last Year		882.65
Fees		2,011.92
Fundraising		142.96
Other Sales		2,967.28
Related Use of Funds		-5,748.23

Total For Sr. Boys Basketball	136	-143.42
Sr. Boys Volleyball	134	
Carryover From Last Year		-204.48
Fees		2,462.35
Other Sales		2,183.08
Related Use of Funds		-4,256.22

Total For Sr. Boys Volleyball	134	184.73
Sr. Girls Basketball	137	
Carryover From Last Year		-1,394.79
Fees		1,787.50
Fundraising		510.50
Other Sales		2,400.00
Related Use of Funds		-4,944.65

Total For Sr. Girls Basketball	137	-1,641.44
Sr. Girls Volleyball	135	
Carryover From Last Year		414.83
Fees		2,261.25
Related Use of Funds		-3,343.79

Total For Sr. Girls Volleyball	135	-667.71
Sr. High Curling	139	
Carryover From Last Year		192.29

Total For Sr. High Curling	139	192.29
Sr. High Handball	146	

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Carryover From Last Year		114.79

Total For Sr. High Handball	146	114.79
Sr. High Provincials	112	
		-11,650.67
Fundraising		137.00
Gifts and Donations		6,614.00
Other Sales		28,032.94
Related Use of Funds		-21,988.83

Total For Sr. High Provincials	112	1,144.44
Sr. High Track & Field	138	
Carryover From Last Year		47.77
Fees		1,957.00
Related Use of Funds		-509.75

Total For Sr. High Track & Field	138	1,495.02
Sr.Badminton	140	
Carryover From Last Year		498.24
Fees		950.00
Related Use of Funds		-615.75

Total For Sr.Badminton	140	832.49
Student Health And Wellness	162	
Carryover From Last Year		20.08

Total For Student Health And Wellness	162	20.08
Student Leadership Conferences	164	
Carryover From Last Year		506.44
Related Use of Funds		-160.00

Total For Student Leadership Conferences	164	346.44
Student Union/Activities	123	
Carryover From Last Year		2,202.37
Fees		7,223.50
Related Use of Funds		-5,425.54

Total For Student Union/Activities	123	4,000.33
Thunder House	152	

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Carryover From Last Year		53.79
Total For Thunder House	152	----- 53.79
Tornado House	153	
Carryover From Last Year		-55.86
Total For Tornado House	153	----- -55.86
Tsunami House	154	
Carryover From Last Year		61.95
Total For Tsunami House	154	----- 61.95
Typhoon House	155	
Carryover From Last Year		6.48
Total For Typhoon House	155	----- 6.48
Uniform Replace Jr. Boys Bb	174	
Carryover From Last Year		1,119.47
Total For Uniform Replace Jr. Boys Bb	174	----- 1,119.47
Uniform Replace Jr. Boys Vb	176	
Carryover From Last Year		700.00
Fees		540.00
Total For Uniform Replace Jr. Boys Vb	176	----- 1,240.00
Uniform Replace Jr. Girls Bb	175	
Carryover From Last Year		920.00
Total For Uniform Replace Jr. Girls Bb	175	----- 920.00
Uniform Replace Jr. Girls Vb	177	
Carryover From Last Year		920.00
Fees		606.00
Total For Uniform Replace Jr. Girls Vb	177	----- 1,526.00
Uniform Replace Sr. Boys Bb	170	

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Carryover From Last Year		2,089.35
Fees		745.81

Total For Uniform Replace Sr. Boys Bb	170	2,835.16
Uniform Replace Sr. Boys Vb	172	
Carryover From Last Year		1,190.00
Fees		256.40

Total For Uniform Replace Sr. Boys Vb	172	1,446.40
Uniform Replace Sr. Girls Bb	171	
Carryover From Last Year		400.00
Fees		325.00

Total For Uniform Replace Sr. Girls Bb	171	725.00
Uniform Replace Sr. Girls Vb	173	
Carryover From Last Year		1,100.00
Fees		270.00

Total For Uniform Replace Sr. Girls Vb	173	1,370.00
Vending Machine	144	
Carryover From Last Year		939.02

Total For Vending Machine	144	939.02
Workbook/Keys	124	
Carryover From Last Year		-1,083.94
Fees		525.30
Other Sales		170.00
Related Use of Funds		-1,145.63

Total For Workbook/Keys	124	-1,534.27
Yearbook	125	
Carryover From Last Year		1,579.67
Fees		935.00
Related Use of Funds		-1,607.82

Total For Yearbook	125	906.85
Young Author /Young Scientist	110	
Carryover From Last Year		180.00

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	<u>Balance</u>
Related Use of Funds	-90.00

Total For Young Author /Young Scientist 110	90.00

Total For ST MARY'S	102,902.68