

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - March 31, 2018

ST MARY'SBalance**Adlc /Student Center**

Carryover From Last Year	-2,020.81
Fees	986.43

Total For Adlc /Student Center	-1,034.38

Archery

Gifts and Donations	600.00

Total For Archery	600.00

Archery Club

Carryover From Last Year	2,785.00
Fees	450.00
Related Use of Funds	-2,889.28

Total For Archery Club	345.72

Art

Carryover From Last Year	614.40
Fees	2,116.00
Related Use of Funds	-1,176.43

Total For Art	1,553.97

Business Education

Carryover From Last Year	600.00

Total For Business Education	600.00

Busses

Carryover From Last Year	6,490.01
Fees	2,648.00
Related Use of Funds	-8,398.94

Total For Busses	739.07

Canteen

Carryover From Last Year	-1,163.58
Other Sales	738.75

Total For Canteen	-424.83

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ST MARY'S

	<u>Balance</u>
Com Tech	
Carryover From Last Year	447.50
Fees	760.00

Total For Com Tech	1,207.50
 Conocophillips Health & Wellne	
Carryover From Last Year	373.31

Total For Conocophillips Health & Wellne	373.31
 Construction 10/20/30	
Carryover From Last Year	-664.61
Fees	2,400.00
Related Use of Funds	-671.77

Total For Construction 10/20/30	1,063.62
 District Material Fees	
Carryover From Last Year	447.80

Total For District Material Fees	447.80
 Donations	
Carryover From Last Year	-4,408.03

Total For Donations	-4,408.03
 Drama Club	
Carryover From Last Year	648.92

Total For Drama Club	648.92
 Field Trips	
Carryover From Last Year	3,017.27
Fees	3,644.00
Related Use of Funds	-2,444.04

Total For Field Trips	4,217.23
 Foods & Fabric	
Carryover From Last Year	-386.78
Fees	3,940.00

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Related Use of Funds	-1,288.65

Total For Foods & Fabric	2,264.57

Football

Carryover From Last Year	77.97
Gifts and Donations	60.00
Related Use of Funds	-106.53

Total For Football	31.44

Fundraising General

Carryover From Last Year	555.60

Total For Fundraising General	555.60

General

Carryover From Last Year	7,541.10
Gifts and Donations	50.00
Related Use of Funds	-1,382.77

Total For General	6,208.33

Graduation

Carryover From Last Year	-544.91
Fees	49.00
Fundraising	6,948.00
Other Sales	989.80
Related Use of Funds	-5,932.98

Total For Graduation	1,508.91

Hardship

Carryover From Last Year	872.93

Total For Hardship	872.93

International Travel

Carryover From Last Year	391.62

Total For International Travel	391.62

Jr High Computers

Carryover From Last Year	693.00

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	Balance
Total For Jr High Computers	693.00
 Jr High Drama	
Carryover From Last Year	715.00

Total For Jr High Drama	715.00
 Jr. Badminton	
Carryover From Last Year	1,549.33
Related Use of Funds	-396.08

Total For Jr. Badminton	1,153.25
 Jr. Boys Basketball	
Carryover From Last Year	-129.22
Fees	260.00
Related Use of Funds	-396.08

Total For Jr. Boys Basketball	-265.30
 Jr. Boys Volleyball	
Carryover From Last Year	2,021.72
Fees	1,500.00
Other Sales	20.00
Related Use of Funds	-1,339.08

Total For Jr. Boys Volleyball	2,202.64
 Jr. Girls Basketball	
Carryover From Last Year	1,253.83
Fees	1,750.00
Related Use of Funds	-1,128.03

Total For Jr. Girls Basketball	1,875.80
 Jr. Girls Volleyball	
Carryover From Last Year	878.22
Fees	1,625.00
Related Use of Funds	-1,576.39

Total For Jr. Girls Volleyball	926.83
 Jr. High Track & Field	
Carryover From Last Year	2,121.50
Fees	15.00

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Related Use of Funds	-396.09

Total For Jr. High Track & Field	1,740.41

Junior High Shop

Carryover From Last Year	1,151.97
Fees	2,848.00
Related Use of Funds	-2,573.71

Total For Junior High Shop	1,426.26

Kananaskis

Carryover From Last Year	2,355.63
Fees	15,100.00
Gifts and Donations	100.00
Other Sales	475.00
Related Use of Funds	-7,308.80

Total For Kananaskis	10,721.83

Law Club

Carryover From Last Year	-217.27
Fees	100.00

Total For Law Club	-117.27

Library

Carryover From Last Year	469.70
Other Sales	219.79
Related Use of Funds	-436.81

Total For Library	252.68

Off- Campus

Carryover From Last Year	2,558.79
Other Sales	446.25

Total For Off- Campus	3,005.04

Outdoor Education

Carryover From Last Year	3,105.84
Fees	20.00
Related Use of Funds	-2,693.03

Total For Outdoor Education	432.81

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ST MARY'SBalance**P.E.Fees**

Carryover From Last Year	1,977.26
Fees	4,585.00
Other Sales	100.00
Related Use of Funds	-1,411.86

Total For P.E.Fees	5,250.40

Personal Fitness

Carryover From Last Year	2,681.65
Fees	1,500.00
Related Use of Funds	-2,303.83

Total For Personal Fitness	1,877.82

Religious Ed Congress

	800.00
Carryover From Last Year	-6,054.98
Fees	1,300.00
Other Sales	125.00
Related Use of Funds	-40.77

Total For Religious Ed Congress	-3,870.75

Saint Athletic Clothing

Carryover From Last Year	865.42
Fees	2,655.15
Other Sales	1,262.70
Related Use of Funds	-4,524.09

Total For Saint Athletic Clothing	259.18

Ski Club

Carryover From Last Year	-221.05

Total For Ski Club	-221.05

Spanish

Carryover From Last Year	894.46
Related Use of Funds	-36.37

Total For Spanish	858.09

Special Needs

Carryover From Last Year	1,309.15
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	Balance
Related Use of Funds	-44.71

Total For Special Needs	1,264.44

Sport Council

Carryover From Last Year	121.50

Total For Sport Council	121.50

Sport For Life

Carryover From Last Year	1,416.82
Fees	2,200.00

Total For Sport For Life	3,616.82

Sport Medicine

Carryover From Last Year	337.70

Total For Sport Medicine	337.70

Sr. Boys Basketball

Carryover From Last Year	-176.29
Fundraising	483.00
Other Sales	400.00
Related Use of Funds	-3,009.96

Total For Sr. Boys Basketball	-2,303.25

Sr. Boys Volleyball

Carryover From Last Year	2,483.59
Fees	2,708.25
Gifts and Donations	100.00
Other Sales	4,128.00
Related Use of Funds	-6,516.12

Total For Sr. Boys Volleyball	2,903.72

Sr. Girls Basketball

Carryover From Last Year	-1,115.27
Fees	1,800.00
Other Sales	4,263.45
Related Use of Funds	-7,451.42

Total For Sr. Girls Basketball	-2,503.24

Sr. Girls Volleyball

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Carryover From Last Year	2,265.54
Fees	1,557.00
Gifts and Donations	500.00
Other Sales	2,632.00
Related Use of Funds	-5,622.28

Total For Sr. Girls Volleyball	1,332.26

Sr. High Curling

Carryover From Last Year	398.14

Total For Sr. High Curling	398.14

Sr. High Track & Field

Carryover From Last Year	862.71
Fees	165.00
Related Use of Funds	-226.19

Total For Sr. High Track & Field	801.52

Sr.Badminton

Carryover From Last Year	723.33
Fees	101.00
Other Sales	20.00

Total For Sr.Badminton	844.33

Student Health And Wellness

Carryover From Last Year	122.25

Total For Student Health And Wellness	122.25

Student Leadership Conferences

Carryover From Last Year	-196.00
Fees	3,070.00
Fundraising	465.00
Related Use of Funds	-3,034.15

Total For Student Leadership Conferences	304.85

Student Union/Activities

Carryover From Last Year	427.37
Fees	3,448.50
Fundraising	821.00
Other Sales	100.20

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Related Use of Funds	-1,198.91

Total For Student Union/Activities	3,598.16

Thunder House

Carryover From Last Year	48.55
Fundraising	162.50
Related Use of Funds	-157.26

Total For Thunder House	53.79

Tornado House

Carryover From Last Year	134.30
Fundraising	201.00
Related Use of Funds	-290.86

Total For Tornado House	44.44

Tsunami House

Carryover From Last Year	124.42
Fundraising	88.00
Related Use of Funds	-221.47

Total For Tsunami House	-9.05

Typhoon House

Carryover From Last Year	90.00
Related Use of Funds	-223.52

Total For Typhoon House	-133.52

Vending Machine

Carryover From Last Year	2,559.93
Other Sales	986.00
Related Use of Funds	-2,767.34

Total For Vending Machine	778.59

Workbook/Keys

Carryover From Last Year	29.69
Fees	605.00
Related Use of Funds	-991.89

Total For Workbook/Keys	-357.20

Yearbook

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Carryover From Last Year	114.31
Fees	40.00

Total For Yearbook	154.31
 Young Author /Young Scientist	
Carryover From Last Year	-130.00
Fees	150.00
Related Use of Funds	-150.00

Total For Young Author /Young Scientist	-130.00

Total For ST MARY'S	57,920.53