

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - May 31, 2017

ST MARY'SBalance**Adlc /Student Center**

Carryover From Last Year	-4,343.81
Fees	2,323.00

Total For Adlc /Student Center	-2,020.81

Archery

Gifts and Donations	2,770.00

Total For Archery	2,770.00

Archery Club

Fees	75.00
Related Use of Funds	-310.00

Total For Archery Club	-235.00

Art

Carryover From Last Year	1,230.72
Fees	2,140.00
Related Use of Funds	-1,195.26

Total For Art	2,175.46

Business Education

Carryover From Last Year	570.00
Fees	30.00

Total For Business Education	600.00

Busses

Carryover From Last Year	5,607.87
Fees	4,420.87
Related Use of Funds	-8,935.75

Total For Busses	1,092.99

Canteen

Other Sales	3,442.48
Related Use of Funds	-6,174.57

Total For Canteen	-2,732.09

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Com Tech		
Carryover From Last Year		1,008.74
Fees		241.00

Total For Com Tech		1,249.74
 Conocophillips Health & Wellne		
Related Use of Funds		-626.69

Total For Conocophillips Health & Wellne		-626.69
 Construction 10/20/30		
Fees		2,460.00
Related Use of Funds		-3,124.61

Total For Construction 10/20/30		-664.61
 District Material Fees		
Fees		585.00
Related Use of Funds		-137.20

Total For District Material Fees		447.80
 Donations		
Carryover From Last Year		-2,275.66
Related Use of Funds		-2,132.37

Total For Donations		-4,408.03
 Drama Club		
Carryover From Last Year		580.53
Related Use of Funds		-121.11

Total For Drama Club		459.42
 Field Trips		
Carryover From Last Year		672.26
Fees		7,015.50
Related Use of Funds		-5,607.99

Total For Field Trips		2,079.77
 Foods & Fabric		

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	Balance
Carryover From Last Year	171.86
Fees	3,860.00
Related Use of Funds	-3,052.72

Total For Foods & Fabric	979.14

Football

Other Sales	123.00
Related Use of Funds	-114.09

Total For Football	8.91

Fundraising General

Carryover From Last Year	555.60

Total For Fundraising General	555.60

General

Carryover From Last Year	1,985.51
Fees	-354.05
Gifts and Donations	2,400.00
Other Sales	1,259.40
Related Use of Funds	-3,184.60

Total For General	2,106.26

Graduation

Carryover From Last Year	210.87
Fees	18,119.60
Other Sales	8,783.75
Related Use of Funds	-21,683.98

Total For Graduation	5,430.24

Hardship

Carryover From Last Year	1,500.00
Related Use of Funds	-347.79

Total For Hardship	1,152.21

International Travel

Carryover From Last Year	391.62

Total For International Travel	391.62

Jr High Computers

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	<u>Balance</u>
Carryover From Last Year	663.00
Fees	30.00

Total For Jr High Computers	693.00

Jr High Drama

Carryover From Last Year	390.00
Fees	315.00

Total For Jr High Drama	705.00

Jr. Badminton

Carryover From Last Year	2,185.93
Fees	115.00
Other Sales	40.00
Related Use of Funds	-900.60

Total For Jr. Badminton	1,440.33

Jr. Boys Basketball

Carryover From Last Year	1,788.17
Fees	750.00
Other Sales	450.00
Related Use of Funds	-856.67

Total For Jr. Boys Basketball	2,131.50

Jr. Boys Volleyball

Carryover From Last Year	1,984.47
Fees	875.00
Related Use of Funds	-550.00

Total For Jr. Boys Volleyball	2,309.47

Jr. Girls Basketball

Carryover From Last Year	2,225.62
Fees	1,485.00
Other Sales	500.00
Related Use of Funds	-2,425.79

Total For Jr. Girls Basketball	1,784.83

Jr. Girls Volleyball

Carryover From Last Year	548.56
Fees	1,155.00

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	Balance
Related Use of Funds	-662.59

Total For Jr. Girls Volleyball	1,040.97

Jr. High Track & Field

Carryover From Last Year	1,911.20
Fees	45.00

Total For Jr. High Track & Field	1,956.20

Junior High Shop

Fees	3,480.00
Related Use of Funds	-1,119.90

Total For Junior High Shop	2,360.10

Kananaskis

Carryover From Last Year	-1,919.57
Fees	16,567.69
Gifts and Donations	1,000.00
Related Use of Funds	-14,211.49

Total For Kananaskis	1,436.63

Law Club

Carryover From Last Year	-196.85
Fees	700.00
Related Use of Funds	-724.15

Total For Law Club	-221.00

Library

Carryover From Last Year	470.20
Fees	105.00
Other Sales	142.81
Related Use of Funds	-248.31

Total For Library	469.70

Off- Campus

Carryover From Last Year	3,503.28
Other Sales	892.50

Total For Off- Campus	4,395.78

Outdoor Education

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Carryover From Last Year	1,725.84
Fees	1,360.00

Total For Outdoor Education	3,085.84

P.E.Fees

Carryover From Last Year	2,725.70
Fees	5,430.00
Related Use of Funds	-3,437.99

Total For P.E.Fees	4,717.71

Personal Fitness

Carryover From Last Year	281.65
Fees	2,400.00

Total For Personal Fitness	2,681.65

Registration

Carryover From Last Year	6,162.44
Fees	510.00

Total For Registration	6,672.44

Religious Ed Congress

Carryover From Last Year	-3,263.93
Fees	13,443.06
Fundraising	1,180.00
Gifts and Donations	2,000.00
Other Sales	426.90
Related Use of Funds	-20,147.01

Total For Religious Ed Congress	-6,360.98

Saint Athletic Clothing

Carryover From Last Year	656.59

Total For Saint Athletic Clothing	656.59

Ski Club

Carryover From Last Year	211.05
Fees	5,124.34
Fundraising	4,376.64
Related Use of Funds	-9,353.08

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	Balance
Total For Ski Club	358.95

Spanish

Carryover From Last Year	359.00
Fees	580.00
Related Use of Funds	-44.54

Total For Spanish	894.46

Special Needs

Carryover From Last Year	1,326.19
Related Use of Funds	-2.83

Total For Special Needs	1,323.36

Sport Council

Carryover From Last Year	121.50

Total For Sport Council	121.50

Sport For Life

Carryover From Last Year	1,165.39
Fees	3,933.00
Related Use of Funds	-3,689.39

Total For Sport For Life	1,409.00

Sport Medicine

Carryover From Last Year	1,044.22
Fees	25.00
Related Use of Funds	-731.52

Total For Sport Medicine	337.70

Sr. Boys Basketball

Carryover From Last Year	3,319.43
Fees	1,680.00
Other Sales	1,400.00
Related Use of Funds	-3,350.01

Total For Sr. Boys Basketball	3,049.42

Sr. Boys Volleyball

Carryover From Last Year	817.64
Fees	1,350.00

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	Balance
Gifts and Donations	500.00
Other Sales	5,589.20
Related Use of Funds	-5,131.44

Total For Sr. Boys Volleyball	3,125.40

Sr. Girls Basketball

Carryover From Last Year	2,190.43
Fees	1,290.00
Other Sales	420.00
Related Use of Funds	-4,297.35

Total For Sr. Girls Basketball	-396.92

Sr. Girls Volleyball

Carryover From Last Year	2,170.94
Fees	1,225.00
Other Sales	2,180.20
Related Use of Funds	-3,233.35

Total For Sr. Girls Volleyball	2,342.79

Sr. High Curling

Carryover From Last Year	398.14

Total For Sr. High Curling	398.14

Sr. High Track & Field

Carryover From Last Year	1,217.88
Fees	105.00
Other Sales	455.03

Total For Sr. High Track & Field	1,777.91

Sr.Badminton

Carryover From Last Year	1,251.37
Fees	160.00
Other Sales	80.00
Related Use of Funds	-392.76

Total For Sr.Badminton	1,098.61

Student Fees Canteen

Carryover From Last Year	1,518.51
Fees	50.00

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	Balance
Total For Student Fees Canteen	1,568.51
 Student Health And Wellness	
Gifts and Donations	300.00
Related Use of Funds	-177.75

Total For Student Health And Wellness	122.25
 Student Leadership Conferences	
Fees	1,095.00
Related Use of Funds	-3,786.00

Total For Student Leadership Conferences	-2,691.00
 Student Union/Activities	
Carryover From Last Year	-5,111.95
Fees	8,797.00
Fundraising	1,113.05
Other Sales	4,338.04
Related Use of Funds	-8,109.62

Total For Student Union/Activities	1,026.52
 Thunder House	
Fundraising	468.55
Related Use of Funds	-420.00

Total For Thunder House	48.55
 Tornado House	
Carryover From Last Year	134.30

Total For Tornado House	134.30
 Tsunami House	
Carryover From Last Year	11.62
Other Sales	42.00
Related Use of Funds	-350.00

Total For Tsunami House	-296.38
 Typhoon House	
Carryover From Last Year	90.00

Total For Typhoon House	90.00

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ST MARY'SBalance**Vending Machine**

Carryover From Last Year	3,260.43
Other Sales	6,079.00
Related Use of Funds	-6,111.27

Total For Vending Machine	3,228.16

Workbook/Keys

Carryover From Last Year	122.89
Fees	1,137.00
Related Use of Funds	-1,399.33

Total For Workbook/Keys	-139.44

Yearbook

Carryover From Last Year	735.48
Fees	1,400.00
Related Use of Funds	-150.97

Total For Yearbook	1,984.51

Young Author /Young Scientist

Carryover From Last Year	-145.00
Fees	20.00
Related Use of Funds	-520.00

Total For Young Author /Young Scientist	-645.00

Total For ST MARY'S	----- 63,038.99
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