

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - March 31, 2017

ST MARY'SBalance**Adlc /Student Center**

Carryover From Last Year	-4,343.81
Fees	1,975.00

Total For Adlc /Student Center	-2,368.81

Archery

Gifts and Donations	940.00

Total For Archery	940.00

Archery Club

Fees	50.00
Related Use of Funds	-80.00

Total For Archery Club	-30.00

Art

Carryover From Last Year	1,230.72
Fees	1,900.00
Related Use of Funds	-1,123.31

Total For Art	2,007.41

Business Education

Carryover From Last Year	570.00
Fees	30.00

Total For Business Education	600.00

Busses

Carryover From Last Year	5,607.87
Fees	3,964.87
Related Use of Funds	-6,540.18

Total For Busses	3,032.56

Canteen

Other Sales	3,392.00
Related Use of Funds	-5,795.74

Total For Canteen	-2,403.74

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ST MARY'S

	<u>Balance</u>
Com Tech	
Carryover From Last Year	1,008.74
Fees	281.00

Total For Com Tech	1,289.74
Conocophillips Health & Wellne	
Related Use of Funds	-626.69

Total For Conocophillips Health & Wellne	-626.69
Construction 10/20/30	
Fees	1,680.00
Related Use of Funds	-3,124.61

Total For Construction 10/20/30	-1,444.61
District Material Fees	
Fees	365.00
Related Use of Funds	-137.20

Total For District Material Fees	227.80
Donations	
Carryover From Last Year	-2,275.66
Related Use of Funds	-1,732.37

Total For Donations	-4,008.03
Drama Club	
Carryover From Last Year	580.53
Related Use of Funds	-121.11

Total For Drama Club	459.42
Field Trips	
Carryover From Last Year	672.26
Fees	5,383.50
Related Use of Funds	-4,626.19

Total For Field Trips	1,429.57
Foods & Fabric	

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Carryover From Last Year	171.86
Fees	3,475.00
Related Use of Funds	-2,092.43

Total For Foods & Fabric	1,554.43

Fundraising General

Carryover From Last Year	555.60

Total For Fundraising General	555.60

General

Carryover From Last Year	1,985.51
Fees	-364.05
Gifts and Donations	2,000.00
Other Sales	1,187.60
Related Use of Funds	-2,940.08

Total For General	1,868.98

Graduation

Carryover From Last Year	210.87
Other Sales	8,783.75
Related Use of Funds	-6,113.64

Total For Graduation	2,880.98

Hardship

Carryover From Last Year	1,500.00
Related Use of Funds	-240.00

Total For Hardship	1,260.00

International Travel

Carryover From Last Year	391.62

Total For International Travel	391.62

Jr High Computers

Carryover From Last Year	663.00
Fees	30.00

Total For Jr High Computers	693.00

Jr High Drama

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Carryover From Last Year	390.00
Fees	285.00

Total For Jr High Drama	675.00

Jr. Badminton

Carryover From Last Year	2,185.93

Total For Jr. Badminton	2,185.93

Jr. Boys Basketball

Carryover From Last Year	1,788.17
Fees	750.00
Other Sales	380.00
Related Use of Funds	-338.66

Total For Jr. Boys Basketball	2,579.51

Jr. Boys Volleyball

Carryover From Last Year	1,984.47
Fees	875.00
Related Use of Funds	-550.00

Total For Jr. Boys Volleyball	2,309.47

Jr. Girls Basketball

Carryover From Last Year	2,225.62
Fees	1,360.00
Other Sales	500.00
Related Use of Funds	-1,208.77

Total For Jr. Girls Basketball	2,876.85

Jr. Girls Volleyball

Carryover From Last Year	548.56
Fees	1,155.00
Related Use of Funds	-662.59

Total For Jr. Girls Volleyball	1,040.97

Jr. High Track & Field

Carryover From Last Year	1,911.20

Total For Jr. High Track & Field	1,911.20

Junior High Shop

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Fees	3,240.00
Related Use of Funds	-1,084.68

Total For Junior High Shop	2,155.32

Kananaskis

Carryover From Last Year	-1,919.57
Fees	15,980.00
Gifts and Donations	1,000.00
Related Use of Funds	-8,143.86

Total For Kananaskis	6,916.57

Law Club

Carryover From Last Year	-196.85

Total For Law Club	-196.85

Library

Carryover From Last Year	470.20
Fees	105.00
Other Sales	142.81
Related Use of Funds	-248.31

Total For Library	469.70

Off- Campus

Carryover From Last Year	3,503.28
Other Sales	892.50

Total For Off- Campus	4,395.78

Outdoor Education

Carryover From Last Year	1,725.84
Fees	1,260.00

Total For Outdoor Education	2,985.84

P.E.Fees

Carryover From Last Year	2,725.70
Fees	3,805.00
Related Use of Funds	-1,661.04

Total For P.E.Fees	4,869.66

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ST MARY'SBalance**Personal Fitness**

Carryover From Last Year	281.65
Fees	1,800.00

Total For Personal Fitness	2,081.65

Registration

Carryover From Last Year	6,162.44
Fees	405.00

Total For Registration	6,567.44

Religious Ed Congress

Carryover From Last Year	-3,263.93
Fees	10,205.06
Fundraising	1,180.00
Gifts and Donations	2,000.00
Other Sales	426.90
Related Use of Funds	-16,158.34

Total For Religious Ed Congress	-5,610.31

Saint Athletic Clothing

Carryover From Last Year	656.59

Total For Saint Athletic Clothing	656.59

Ski Club

Carryover From Last Year	211.05
Fees	5,124.34
Fundraising	4,376.64
Related Use of Funds	-3,351.41

Total For Ski Club	6,360.62

Spanish

Carryover From Last Year	359.00
Fees	580.00
Related Use of Funds	-44.54

Total For Spanish	894.46

Special Needs

Carryover From Last Year	1,326.19
Related Use of Funds	-2.83

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	Balance
Total For Special Needs	1,323.36
Sport Council	
Carryover From Last Year	121.50
Total For Sport Council	121.50
Sport For Life	
Carryover From Last Year	1,165.39
Fees	3,633.00
Related Use of Funds	-2,957.87
Total For Sport For Life	1,840.52
Sport Medicine	
Carryover From Last Year	1,044.22
Related Use of Funds	-731.52
Total For Sport Medicine	312.70
Sr. Boys Basketball	
Carryover From Last Year	3,319.43
Fees	260.00
Other Sales	890.00
Related Use of Funds	-3,350.01
Total For Sr. Boys Basketball	1,119.42
Sr. Boys Volleyball	
Carryover From Last Year	817.64
Fees	600.00
Gifts and Donations	500.00
Other Sales	4,089.20
Related Use of Funds	-4,370.96
Total For Sr. Boys Volleyball	1,635.88
Sr. Girls Basketball	
Carryover From Last Year	2,190.43
Fees	1,225.00
Other Sales	420.00
Related Use of Funds	-4,241.78
Total For Sr. Girls Basketball	-406.35

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	<u>Balance</u>
Sr. Girls Volleyball	
Carryover From Last Year	2,170.94
Fees	950.00
Other Sales	1,913.20
Related Use of Funds	-3,233.35

Total For Sr. Girls Volleyball	1,800.79
 Sr. High Curling	
Carryover From Last Year	398.14

Total For Sr. High Curling	398.14
 Sr. High Track & Field	
Carryover From Last Year	1,217.88
Fees	105.00
Other Sales	408.03

Total For Sr. High Track & Field	1,730.91
 Sr.Badminton	
Carryover From Last Year	1,251.37

Total For Sr.Badminton	1,251.37
 Student Fees Canteen	
Carryover From Last Year	1,518.51
Fees	50.00

Total For Student Fees Canteen	1,568.51
 Student Health And Wellness	
Gifts and Donations	300.00
Related Use of Funds	-177.75

Total For Student Health And Wellness	122.25
 Student Union/Activities	
Carryover From Last Year	-5,111.95
Fees	8,212.00
Fundraising	1,113.05
Other Sales	4,338.04
Related Use of Funds	-7,737.83

Total For Student Union/Activities	813.31

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ST MARY'SBalance**Thunder House**

Fundraising	468.55
Related Use of Funds	-420.00

Total For Thunder House	48.55

Tornado House

Carryover From Last Year	134.30

Total For Tornado House	134.30

Tsunami House

Carryover From Last Year	11.62
Other Sales	42.00
Related Use of Funds	-350.00

Total For Tsunami House	-296.38

Typhoon House

Carryover From Last Year	90.00

Total For Typhoon House	90.00

Vending Machine

Carryover From Last Year	3,260.43
Other Sales	4,164.00
Related Use of Funds	-5,396.89

Total For Vending Machine	2,027.54

Workbook/Keys

Carryover From Last Year	122.89
Fees	925.00
Related Use of Funds	-1,399.33

Total For Workbook/Keys	-351.44

Yearbook

Carryover From Last Year	735.48
Related Use of Funds	-150.97

Total For Yearbook	584.51

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	<u>Balance</u>
Young Author /Young Scientist	
Carryover From Last Year	-145.00
Related Use of Funds	-120.00

Total For Young Author /Young Scientist	-265.00

Total For ST MARY'S	70,039.02